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CONCORD, NH



## 2011 ANNUAL TOWN REPORT



# TOWN OF MARLBOROUGH

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Cover Photo: Stone Bridge, Webb Depot Road

Taken by Lawrence Robinson



TOWN OF MARLBOROUGH  
ANNUAL REPORT  
Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as  
" Monadnock No. 5". Lots were drawn in 1762, and were first  
settled two years later. The Town was incorporated in 1776.

Population 2077; Households 929  
Location: Latitude 42 52' North, Longitude 72 12' West  
Elevation above sea level: 730 feet.  
Area of Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

\*\*\*\*\* FEDERAL \*\*\*\*\* STATE \*\*\*\*\*  
U.S. Senators: Honorable Kelly Ayotte  
188 Russell Senate Office Building  
Washington, D.C. 20510-2904  
Phone: 202-224-3324  
Honorable Jeanne Shaheen  
520 Hart Senate Office Building  
Washington, D.C. 20510  
Phone: 202-224-2841  
Governor of New Hampshire:  
Governor John Lynch  
Office of the Governor  
State House  
Concord, N.H. 03301  
Phone: 271-2121

Local Office: 41 Hooksett Road, Unit 2  
Manchester NH 03104  
Phone: 622-7979  
Executive Council, District 2:  
Councilor Daniel St. Hilaire  
10 Green Street  
Concord, N.H. 03301  
Phone: 271-3632

State Senator, District 10:  
Senator Molly Kelly  
89 Colonial Drive  
Keene NH 03431  
Office Phone: 271-2166  
Home Phone: 357-5118

U.S. Congressman, 2nd N.H. District:

Honorable Charles Bass  
2350 Rayburn HOB  
Washington, D.C. 20515  
Phone: 202-225-5206

Representatives to the General Court:

Honorable John J. Byrnes  
1443 Old Homestead Hwy.  
Swansey NH 03446-5630  
Phone: 352-6880  
Honorable Alfred C. Leraudeau  
19 Swansey Factory Road  
Swansey, NH 03446-4539  
Phone: 352-7991

Local Office:

114 North Main Street, Suite 200  
Concord, NH 03301  
Phone: 226-0064

Honorable Bruce Tatro  
208 Old Richmond Road  
Swansey NH 03446-5522  
Phone: 352-3904

Honorable Jane B. Johnson  
329 Sawyers Crossing Road  
Swansey, NH 03446  
Phone: 352-4057

## SELECTMEN'S FOREWORD

The year 2011 was the most difficult and stressful year of the ten years this board has served together. At the beginning of the year we were dealing with the departure of Officer Berry and a delay in having an opening at the academy for his replacement. Mid-year, when our new officer, Jeremy LeBlanc, was in his final weeks of the academy, Sgt. LaMears left.

At about this time, the Board became the subject of close scrutiny by a group of citizens which continued through the year culminating in a suit against the Board in Superior Court in December.

We did, however, manage to accomplish some necessary business for the Town.

A new police cruiser was obtained consistent with our long term plans for cruiser replacement. We sold the old cruiser and the proceeds will be put into the reserve fund for future leases.

As a follow up to the water main replacement on Terrace Street in the fall of 2010, the street received a finish paving.

New portable radios were purchased for the Police Department to prepare them for future upgrades in the dispatch system.

Two new wells were developed in 2011, each capable of pumping 99 gpm. We are now in the permitting phase of this project, which is long and requires many tests and measurements. Our plan is to bring the new sources online in 2012 and discontinue the current well at the ball field.

The contract for the design phase of the rehabilitation of Meetinghouse Dam was signed. This is a step in meeting the requirements of DES to insure the dam meets the major storm standards set by DES. The project must be completed by 2014.

Lawrence Robinson  
Chairman, Board of Selectmen

# TOWN OFFICERS/EMPLOYEES

<b>BOARD OF SELECTMEN:</b> Municipal Property Committee, Water/Sewer Commissioners	Chair:	Lawrence Robinson '12 Gina Paight '13 John Northcott '14	<b>SEXTON:</b>	David Fairfield '14
<b>ADMINISTRATIVE ASSISTANT:</b>		Sandra LaPlante	<b>WELFARE ADMINISTRATOR</b> <b>DEPUTY:</b>	Cindy Molesky Selectmen
<b>OFFICE ASSISTANT:</b>		Cindy Molesky	<b>HEALTH OFFICER:</b>	Michael Wilber
<b>TOWN CLERK-TAX COLLECTOR:</b>		Ellen Orkins '14	<b>AUDITOR:</b>	Vachon, Clukay & Co., PC
<b>DEPUTY TOWN CLERK-TAX COLLECTOR:</b>		Patrica Delaney	<b>PLANNING BOARD:</b>	Chair: Prentice Colby '12 Lawrence Robinson '12 Richard Hill '13 Craig Livingston '13 Tim Sickels '13 David Lauren '12 Robert Harris '12 Kathy Oliver
<b>TOWN TREASURER:</b> <b>DEPUTY TREASURER:</b>		Barbara Johnson '13 Patricia Fontaine	<b>Alternate:</b> <b>Secretary:</b>	
<b>MODERATOR:</b>		John Fletcher '12		
<b>DIRECTOR OF PUBLIC WORKS:</b> <b>HIGHWAY DEPARTMENT EMPLOYEES:</b>		Harry Patnode Jr. Richard Patnode Brian Tarr	<b>ZONING BOARD:</b>	Chair: Frank Buckbee '13 Jerry Germer '13 Sanford Johnson '13 Robert Harris '12 Jane Hanify-Pitt '12 Natalie Reid '12 Kathy Oliver
<b>TRUSTEES OF TRUST FUNDS:</b>		Chair: Wayne Crowell '13 Rufus Frost, III '14 Charlton MacVeagh '12	<b>Alternate:</b> <b>Secretary:</b>	
<b>CEMETERY TRUSTEES:</b>		Chair: Rita Grace '14 Barbara Woodward '12 Edwin Woodward Sr. '13	<b>RECREATION COMMITTEE:</b>	Chair: Daniel Mitchell '12 Brian Bunce '12 Peter Switzer '13



# TOWN OFFICERS/EMPLOYEES

## RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager  
Paul Laurendeau  
Clarence Batchelder  
Christopher Batchelder  
Robert Pratt Sr.  
David Aiken

## POLICE CHIEF:

Christopher Lyons  
Joseph Hazelrigg  
Jeremy LeBlanc  
Rebecca Hokanson  
Arlene St. Pierre  
Jon Warner  
Karen Wilber

## POLICE OFFICERS:

Secretary:  
School Patrol:  
Animal Control:

## FIRE CHIEF:

John Manning

## DEPUTY FIRE CHIEF:

Steven Thomas

## FIRE WARDS:

Chief: John Manning '14  
Michael Laffond '13  
Matthew Patnode '13  
Christopher Langille '12  
Steven Thomas '12

## FROST FREE LIBRARY TRUSTEES:

Lisa Seelen '12  
Bernard Collins '14  
Teresa Horne '13  
Rufus Frost III  
Rev. Marilyn Ayers  
Gina Paight '13  
John Northcott '14  
Lawrence Robinson '12

## FOREST FIRE WARDEN:

Michael Laffond

## FROST FREE LIBRARY STAFF:

Director  
Assistant  
Assistant  
Custodian  
Kathleen Ash  
Jane Richards-Jones  
Cynthia Brewster  
Jean Packard

## DEPUTY FOREST FIRE WARDENS:

Michael Goodwin  
John Manning  
Steven Thomas  
Matthew Patnode

## SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '16  
Charlotte Crowell '14  
Edward Wilson Jr. '12

## TOWN OFFICERS/EMPLOYEES

### CONSERVATION COMMISSION:

Chairman:

Ira Gavrin '13  
Michael Krinsky '12  
Thia Zakrzauski '12  
Marge Shepardson '13  
Katrina Maloney '14

### HERITAGE COMMISSION:

Chairman:

Richard Butler '12  
Rufus Frost, III '13  
Richard Hill '13

### EMERGENCY MANAGEMENT

DIRECTOR:

Tim Sickles

### OPEN SPACE COMMITTEE:

Michael Krinsky  
Nancy Hayden  
Edward Goodrich, Jr.  
Farshad Farashahi  
David Durocher  
Charlton McVeagh, Jr.  
One Open Seat

### STREET SEQUENCE COORDINATOR:

Carl E. Russell

### ADVISORY BUDGET COMMITTEE:

Daniel Belluscio '13  
Richard Hill '12  
Jeffrey Miller '14

### INSPECTORS:

Building: Edwin Woodward Jr.  
Electrical: Hamilton Richardson  
Plumbing: Peter Henry

### SOUTHWEST REGION PLANNING BOARD OF DIRECTORS:

Transportation Advisory Committee:  
Housing Advisory Committee:  
Natural Resource Advisory Committee:

Lawrence Robinson  
Vacant  
Vacant  
Michael Krinsky



## GENERAL INFORMATION

### TOWN OFFICES:

P.O. BOX 487  
236 MAIN STREET

### E-MAIL:

Selectmen@marlboroughnh.org

### WEBSITE:

[www.marlboroughnh.org](http://www.marlboroughnh.org)

### TOWN CLERK'S OFFICE HOURS: 876-4529

Monday 9 A.M. TO 6:30 P.M.  
Tues & Thurs. 9 A.M. TO 4:30 P.M.  
Wednesday 9 A.M. TO 12:00 Noon  
Friday 9 A.M. TO 2:00 P.M.

E-Mail: [townclerk@marlboroughnh.org](mailto:townclerk@marlboroughnh.org)

### SELECTMEN'S OFFICE HOURS: 876-3751

M, T, TH 9 A.M. TO 4:30 P.M.  
Wednesday 9 A.M. TO 12:00 P.M.  
Friday 9 A.M. TO 2:00 P.M.  
Mon. eve. 6:30 P.M.

### POLICE DEPT: 876-3311 for routine business

#### Emergency 911

Secretary's Office Hours: 8:30 A.M. to 2:30 P.M., Mon. thru Thurs.

### WELFARE OFFICE: 876-3751

By appointment Tuesday & Thursday

### FIRE DEPT: CALL 911

PO Box 487, 149 Main Street

**Fire Chief** – John Manning – 876-3904, meets 1<sup>st</sup> Thurs.  
of month and equipment checks on Sunday morning.

### HIGHWAY DEPT: 876-4401

PO Box 487, 132 Jaffrey Road

**Director of Public Works** - Harry Patnode Jr.

### FROST FREE LIBRARY: 876-4479

PO Box 416, 28 Jaffrey Road

**Director:** Kathleen Ash

### HOURS:

Tues/Wed 2:00 P.M. TO 8:00 P.M.  
Thurs/Friday 10:00 A.M. TO 5:00 P.M.  
Saturday 10:00 A.M. TO 12:00 P.M.

**Planning Board and Zoning Board** meets first Wednesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

**Recreation Committee** meets periodically. Contact Chairman Peter Switzer at 876-4549 for information.

**Heritage Commission** meets every month. Contact Chairman Richard Butler at 876-3980.

**Conservation Commission** meets periodically. Contact Chairman Ira Gavrin at 876-9318.

**Supervisor of the Checklist** – Contact Town Clerk's Office.

**Cemetery Trustees** – Contact Mrs. Rita Grace 876-4663.

**Health Officer** – Contact Mr. Michael Wilber 209-3053.

**Building, Electrical & Plumbing permits** – Contact Selectmen's Office 876-3751

**Building Inspector** – Edwin Woodward Jr. – 876-3669

**Electrical Inspector** – Hamilton Richardson – 876-3470

**Plumbing Inspector** – Peter Henry – 876-4573

**TOWN OF MARLBOROUGH  
HOLIDAY SCHEDULE  
FROM APRIL 2012 - MARCH 2013**

The Town of Marlborough follows the State of New Hampshire holiday schedule. Town offices and departments will be **closed** on the following dates:

Memorial Day	Monday, May 28, 2012
Independence Day	Wednesday, July 4, 2012
Labor Day	Monday, September 3, 2012
Columbus Day	Monday, October 8, 2012
Veterans Day	Monday, November 12, 2012
Thanksgiving Day	Thursday, November 22, 2012
Day After	Friday, November 23, 2012
Christmas Day	Tuesday, December 25, 2012
New Year's Day	Tuesday, January 1, 2013
Martin Luther King	Monday, January 21, 2013
Presidents' Day	Monday, February 18, 2013

**RECYCLING/TRANSFER CENTER  
(603) 876-4795**

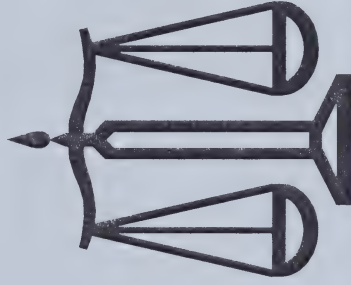
**Wednesday**  
3 PM to 7 PM  
**Friday**  
8 AM to 1 PM  
**Saturday**  
8 AM to 3 PM

**HAZARDOUS WASTE COLLECTION SCHEDULE**

The drop off location is at the Keene Recycling Center on Route 12 North. Collection hours are 8AM to 1PM. The schedule is as follows:

Saturday, March 24, 2012	FALL DATES TO BE
Wednesday, March 28, 2012	
Saturday, March 31, 2012	DETERMINED
Saturday, April 14, 2012	
Wednesday, April 18, 2012	WATCH FOR
Saturday, April 28, 2012	
Saturday, May 5, 2012	POSTING AT THE
Wednesday, May 9, 2012	
Saturday, May 19, 2012	RECYCLING CENTER
Saturday, June 9, 2012	
Wednesday, June 13, 2012	
Saturday, June 23, 2012	

# TOWN OF MARLBOROUGH 2012 WARRANT AND BUDGET





**2012 TOWN WARRANT**  
**Town of Marlborough**  
**State of New Hampshire**

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the thirteenth day of March 2012. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

**Article 1:** To choose by ballot all necessary Town Officers for the ensuing year.

**Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:**

**Article 2:** To see if the Town will vote to raise and appropriate One Million Seven Hundred Thirty Four Thousand Eight Hundred Seventy Four Dollars (\$1,734,874.00) which represents the recommended operating budget for the year 2012. The sum does not include the warrant articles addressed. Recommended by Selectmen. (Majority vote required)

**Article 3:** To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) for the purpose of funding The Community Kitchen. Recommended by Selectmen. (Majority vote required)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Ninety-Nine Dollars (\$2,599.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)

**Article 5:** To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to

designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Recreation Structures Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Meetinghouse Pond Dam Capital Reserve previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to be placed in the Police Cruiser Capital Reserve Fund. Two Thousand One Hundred Dollars (\$2,100.00) is to come from surplus revenue from the sale of the 2004 Crown Victoria Police Cruiser. Recommended by the Board of Selectmen. (Majority vote required)

**Article 12:** To see if the Town will vote for the safety of the town and its citizens and raise the sum of Twenty Thousand Dollars (\$20,000.00) to fund a fourth part-time police position for one thousand (1000) hours per year and to make permanent three full time and one part time police positions. The part time police position would be filled by a retired police officer who will be paid a flat rate of Twenty dollars (\$20) per hour and no benefits. This position will be used to help cover the minimum of six hundred (600) hours of vacation, sick time and yearly mandated training for the three (3) full time officers. The additional four hundred (400) hours per year will be used to help during times of extraordinary high workloads including investigations, court preparation and patrols, or to be used to cover additional officer training at the discretion of the Chief of Police. This position will save the town Ten Thousand Nine Hundred Forty Dollars (\$10,940) per year in overtime pay. (Submitted by Petition)  
Not Recommended by the Board of Selectmen. (Majority vote required)

**Article 13:** To see if the Town will adopt an exemption from taxation for: 1) Solar Powered Energy System Improvements as defined in RSA 72:61 and allowed by RSA 72:62, including solar heating, cooling, hot water and solar electric systems. (2) Wind Powered Energy System Improvements as defined in RSA 72:65 and allowed by RSA 72:66. These limit the exemption to "wind-powered devices which supplement or replace electrical power supplied to households

or businesses at the immediate site". (3) Wood Heating Energy System Improvements as defined in RSA 72:69 and allowed by RSA 72:70. Exemptions are allowed for "a wood burning appliance designed to operate as a central heating system to heat the interior of a building" but not fireplaces or wood stoves. This request is in accordance with the provisions of RSA 72:33, 34, and 34-a, for the full assessed value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems which can reduce our dependence on fossil fuels and lessen our contribution to global warming. (Submitted by Petition) (Majority vote required)

**Article 14:** To see if the Town will vote to authorize the Cemetery Trustees to appoint the Sexton for a three (3) year term to be effective March 2013. This position is currently an elected position. (Majority vote required)

**Article 15:** To hear reports of Town Agents, Auditors, and Committees.

**Article 16:** To transact any other business that may legally come before this meeting, or take any action thereon.

**Given under our hands and seal this 27th day of February, in the year of our Lord, two thousand and twelve.**

*/s/Lawrence Robinson*

**Lawrence Robinson, Chairman**

*/s/Gina Paight*

**Gina Paight, Selectman**

*/s/John Northcott*

**John Northcott, Selectman**

## INSTRUCTIONS TO VOTERS:

**To Vote:** To vote for an individual candidate, make a cross (X) in the square box opposite the name of that candidate.

**To Vote by Write-In** – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office.

### **Selectman for Three Years Vote for One**

Loretta Simonds..... ☐

Beverly A. Harris..... ☐

John Riggieri..... ☐

---

### **Trustee of Trust Funds for Three Years Vote for One**

Charlton MacVeagh, Jr..... ☐

---

### **Supervisor of the Checklist for Six Years Vote for One**

Edward H. Wilson..... ☐

---

### **Cemetery Trustee for Three Years Vote for One**

Barbara Woodward..... ☐

---

### **Library Trustee for Three Years Vote for One**

Lisa Seelen..... ☐

---

### **Advisory Budget Committee Member for Three Years Vote for One**

Richard C. Hill..... ☐

---

### **Fire Ward for Three Years Vote for Two**

Steven Thomas..... ☐

Christopher A. Langille..... ☐

---

### **Moderator for Two Years Vote for One**

John F. Fletcher..... ☐

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BUDGET OF THE TOWN

OF: MARLBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Feb. 24, 2012

GOVERNING BODY (SELECTMEN)

Please sign in ink.

At Lawrence Robinson  
At Gina Paught  
At John Northcott

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3357

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1

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud.		Appropriations		Actual		Appropriations	
		Warrt.	Art. #	Prior Year As	Expenditures	Prior Year	RECOMMENDED	Ensuing FY	Ensuing FY
				Approved by DRA			(RECOMMENDED)		(NOT RECOMMENDED)
GENERAL GOVERNMENT									
4130-4139	Executive			55,830.00	70,374.94	66,394.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4140-4149	Electricity & Water Services			72,792.00	62,883.65	74,492.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4150-4151	Financial Administration			38,332.00	38,032.88	40,433.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4152	Redevelopment of Property			11,737.00	13,620.76	14,902.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4153	Legal Expenses			22,200.00	43,891.72	32,000.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4155-4159	Personnel Administration						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4191-4193	Planning & Zoning			11,030.00	10,225.63	10,980.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4194	General Government Buildings			48,492.00	47,792.66	50,654.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4195	Commuters			17,563.00	13,178.50	17,893.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4196	Insurance			55,725.00	47,262.78	62,918.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4197	Advertising & Regional Assoc.			3,715.00	3,714.69	3,728.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4198	Other General Government						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PUBLIC SAFETY									
4210-4214	Police			281,458.00	255,511.91	312,544.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4220-4229	Fire			59,010.00	57,357.91	59,051.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4240-4249	Building Inspection			5,485.00	3,617.04	5,485.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4290-4298	Emergency Management			3,100.00	2,107.42	3,100.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4299	Other (Not Communicated)					19,364.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
AIRPORT/AVIATION CENTER									
4307-4309	Airport Operations						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
HIGHWAYS & STREETS									
4311	Administration			174,307.00	178,278.46	178,121.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets			165,818.00	155,676.94	170,711.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4313	Bridges			2,077.00	26.90	2,077.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			15,360.00	16,738.82	17,315.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4319	Other						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SANITATION									
4321	Administration						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection			137,504.00	132,445.77	143,398.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4324	Solid Waste Disposal						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4325	Solid Waste Clean-up						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other			102,011.00	97,267.68	102,387.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATIONS (ISSA 32.3.V)	OP Bud Warr. Art #	Appropriations Prior Year As Approved by OPA	Actual Expenditures Prior Year	Appropriations Ending FY (Not Recommended)	Appropriations Ending FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration		113,363.00	108,489.81	100,326.00	XXXXXX
4332	Water Services					
4333-4339	Water Treatment, Convey & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control		2,465.00	2,262.67	3,559.00	
4415-4419	Health Agencies & Hosp & Other		13,466.00	13,062.50	13,395.00	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		62,132.00	28,429.18	62,218.00	
4444	Intergovernmental Welfare Payments					
4445-4449	Veteran Payments & Other		11,599.00	11,599.00		
<b>CULTURE &amp; RECREATION</b>						
4520-4523	Parks & Recreation		14,021.00	11,935.64	14,021.00	
4550-4559	Library		87,427.00	85,473.19	89,647.00	
4583	Patriotic Purposes		1,500.00	1,432.30	2,000.00	
4589	Other Culture & Recreation		6,599.00	6,537.59	4,599.00	
<b>CONSERVATION</b>						
4611-4612	Admin & Direct of Nat Resources		5,150.00	1,182.00	3,580.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b>						
4711	Princ.-Long Term Bonds & Notes		20,000.00	20,000.00	40,000.00	
4721	Interest-Long Term Bonds & Notes		11,810.00	11,808.61	13,613.00	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATIONS (ISSA 32.3.V)	OP Bud Warr. Art #	Appropriations Prior Year As Approved by OPA	Actual Expenditures Prior Year	Appropriations Ending FY (RECOMMENDED)	Appropriations Ending FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>						
4801	Land					
4802	Machinery, Vehicles & Equipment		9,600.00	7,917.37		
4803	Buildings		8,500.00	7,860.44		
4809	Improvements Other Than Bldgs		20,000.00	20,000.00		
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4916	To Exp Tr Fund-asset #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonsependable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			1,691,175.00	1,588,602.56	1,734,874.00	

\* Use special warrant article section on next page.





1 2 3 4 5 6

## NOTES

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		102,011.00	97,267.68	102,387.00
	Water - (Offset)		113,363.00	108,489.81	100,326.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		9,600.00	10,987.82	
3916	From Trust & Fiduciary Funds		7,670.00	7,670.00	4,300.00
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc from Long Term Bonds & Notes				
	Amount VOTED From FIE ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>712,772.00</b>	<b>765,135.69</b>	<b>713,527.00</b>

\*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,681,178.00	1,734,874.00
Special Warrant Articles Recommended (from page 5)	91,500.00	106,500.00
Individual Warrant Articles Recommended (from page 5)		12,099.00
<b>TOTAL Appropriations Recommended</b>	<b>1,772,678.00</b>	<b>1,853,473.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	712,772.00	713,527.00
<b>Estimated Amount of Taxes to be Raised</b>	<b>1,059,906.00</b>	<b>1,139,946.00</b>

Taxable Land:	Acres	Value
Land in Current Use	10,171	1,224,260
Conservation Restriction	0	0
Discretionary Easements RSA79-C	6	520
Residential Land	1,886	44,081,800
Commercial/Industrial Land	178	7,064,540
Tax Exempt/Non-Taxable	271	
<b>Total Taxable Land</b>		<b>\$ 52,371,120</b>

Taxable Buildings:	Value
Residential	109,982,867
Manufactured Housing	971,690
Commercial/Industrial	15,903,500
Discretionary Preservation Easement	45,683
<b>Total Taxable Buildings</b>	<b>\$126,903,740</b>

<b>Public Utilities</b>	4,099,940
<b>Valuation before exemptions:</b>	<b>\$183,374,800</b>

<b>Exemptions allowed:</b>	
Certain Disabled Veterans (1) RSA 62:36-a	376,730
Blind Exemption (2)	30,000
Elderly Exemption (8)	170,000
Private School (1)	150,000
<b>Total Exemptions Allowed</b>	<b>\$ 726,730</b>

<b>Net Evaluation for tax rate:</b>	<b>\$182,648,070</b>
Less: Public Utilities	4,099,940
<b>Net Value for N.H. Educ. Tax</b>	<b>\$178,548,130</b>

See right side of page for tax rate computation.

TOWN/CITY: MARLBOROUGH	
Gross Appropriations	1,772,678
Less: Revenues	1,131,586
Less: Shared Revenues	0
Add: Overlay	4,502
War Service Credits	65,100

/s/Barbara J. Robinson  
10/23/11

Net Town Appropriation	710,694
Special Adjustment	0

Town Rate  
3.90

SCHOOL PORTION	
Approved Town/City Tax Effort	710,694
Net Local School Budget (Gross Approp.-Revenue)	4,480,892
Regional School Appropriation	0
Less: Adequate Education Grant	(1,182,556)

State Education Taxes	446,611	Local
Approved School(s) Tax Effort	2,851,725	School Rate
		15.61

STATE EDUCATION TAXES	
Equalized Valuation(no utilities) x	\$ 2,325
192,090,604	446,611
Divide by Local Assessed Valuation (no utilities)	
178,548,130	
Excess State Education Taxes to be Remitted to State	
Pay to State	0
	State
	School Rate
	2.5

COUNTY PORTION	
Due to County	625,459
Less: Shared Revenues	0
Approved County Tax Effort	625,459
	County Rate
	3.42

Total Property Taxes Assessed	4,634,489
Less: War Credits	(65,100)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>4,569,389</b>

TOTAL RATE  
25.43

PROOF OF RATE		
Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	178,548,130	2.5
All Other Taxes	182,648,070	22.93
		4,187,878
		4,634,489

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 2011

UNCOLLECTED TAXES BEG. OF YEAR*		DEBITS		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		Levy for Year of this Report 2011		2010	2009
Property Taxes	#3110			283,965.22	
Resident Taxes	#3180				
Land Use Change	#3120			2,500.00	
Yield Taxes	#3185			473.25	
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189			35,841.95	
Property Tax Credit Balance**		<	>		
Other Tax or Charges Credit Balance**		<	>		
<b>TAXES COMMITTED THIS YEAR</b>					
Property Taxes	#3110	4,578,072.48			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	332.79			
Excavation Tax @ \$.02/yd	#3187	1,260.78			
Utility Charges	#3189	313,854.10			
<b>OVERPAYMENT REFUNDS</b>					
Property Taxes	#3110	4,562.28	52.66		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	126.62			
Interest - Late Tax	#3190	3,148.74	18,203.07		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>4,901,357.79</b>		<b>342,036.15</b>	<b>\$</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant &amp; therefore in line #3110 as positive amount for this year's levy.

THIS REPORT IS UNAUDITED

MS-61  
Rev. 12/11

TAX COLLECTOR'S REPORT  
For the Municipality of Marlborough Year Ending 2011

REMITTED TO TREASURER		CREDITS		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		Levy for Year of		2010	2009
Property Taxes		4,288,178.36		151,359.58	
Resident Taxes					
Land Use Change		332.79		473.25	
Yield Taxes		3,148.74		18,203.07	
Interest (include lien conversion)					
Penalties					
Excavation Tax @ \$.02/yd		1,260.78			
Utility Charges		272,378.95		15971.0.8	
Conversion to Lien (principal only)				153,529.17	
<b>DISCOUNTS ALLOWED</b>					
<b>ABATEMENTS MADE</b>					
Property Taxes		1,461.11			
Resident Taxes					
Land Use Change				2,500.00	
Yield Taxes					
Excavation Tax @ \$.02/yd		1,365.41			
Utility Charges					
<b>CURRENT LEVY DEEDED</b>					
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>					
Property Taxes		292,995.29			
Resident Taxes					
Land Use Change					
Yield Taxes					
Excavation Tax @ \$.02/yd					
Utility Charges					
Property Tax Credit Balance**		<	>		
Other Tax or Charges Credit Balance**		<	>		
<b>TOTAL CREDITS</b>		<b>4,901,357.79</b>		<b>342,036.15</b>	<b>\$</b>

THIS REPORT IS UNAUDITED

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10



## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 2011

	DEBITS Last Year's Levy 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2010	2009
Unredeemed Liens Balance - Beg. Of Year		89,565.68	45,036.78
Liens Executed During Fiscal Year	165,289.31		
Interest & Costs Collected (After Lien Execution)	5,182.04	7,589.87	12,899.36
<b>TOTAL DEBITS</b>	170,471.35	97,155.55	57,936.14
			11,840.04

	CREDITS Last Year's Levy 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2010	2009
Redemptions	61,468.07	29,786.25	43,445.43
Interest & Costs Collected (After Lien Execution)	#3190 5,182.04	7,589.87	12,899.36
			3,620.97
Abatements of Unredeemed Liens	4,120.78		
Liens Deeded to Municipality			
Unredeemed Liens Balance - End of Year	#1110 99,700.46	59,779.43	1,591.35
<b>TOTAL CREDITS</b>	170,471.35	97,155.55	57,936.14
			11,840.04

THIS REPORT IS UNAUDITED

Does your municipality commit taxes on a semi-annual basis (RSA 78:15-a) ? \_\_\_\_\_ YES \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Ellen J. O'Kins DATE February 12, 2012

MS-61

Source of Revenue	2011	2010	2009
Motor Vehicle Permit Fees-2160	269,078.95	268,852.91	277,355.91
Municipal Agent-Deed Fee-2140	4,152.50	4,152.00	4,227.00
Title Fees-2150	790.00	746.00	772.00
Dog License Fees-Town/Civil-2200	2,528.20	3,512.50	4,023.50
Dog License Fees-Town/Civil-2200	1,047.50	1,085.50	1,060.50
Other Licenses (Town & State)-2210	1,630.00	1,375.00	1,181.00
Vital Records (Town & State)	355,325.96	829,315.15	463,449.98
Miscellaneous*	634,565.11	1,109,139.06	752,569.89
<b>Total Collected</b>	634,565.11	1,109,139.06	752,569.89
<b>Total Remitted to Treasurer</b>	634,565.11	1,109,139.06	752,569.89

\*Miscellaneous includes all other Town Income from all Town Depts.

By The Numbers	2011	2010	2009
MV Permits Processed	3046	2848	2891
MV Decals Issued to Non-Residents	75	72	54
Title App Processed/Collected	406	374	394
Dog Licenses Issued	499	526	511
Mar/Civil Union Licenses	12	12	13
B.O.M Abstracts Issued	72	63	41

This report is unaudited.

Contact us by phone at 876-4529, by fax at 876-4703  
or by email at [townclerk@marlboroughnh.org](mailto:townclerk@marlboroughnh.org)

## Hours Open to the Public

Monday 9:00 am - 6:30 pm  
Tuesday and Thursday: 9:00 am - 4:30 pm  
Wednesday: 9:00 am - 12:00 noon  
Friday: 9:00 - 2:00 pm



## ONLINE RENEWALS!!!

Online motor vehicle and dog license renewals are now available. Go to [www.marlboroughnh.org](http://www.marlboroughnh.org) and click on the links as shown above to get started. You will need your last auto registration or dog license to complete the transaction. If you have any questions about this process please contact either Ellen or Pat at 876-4529.

TOWN OF MARLBOROUGH  
REVENUES, EXPENDITURES & ASSETS REPORT  
AS OF DECEMBER 31, 2011

Balance on hand January 1, 2011

\$2,157,932.47

<b>REVENUES:</b>			
Taxes	\$	4,762,171.55	
Clerk's Income	\$	635,825.89	
Water & Sewer	\$	\$313,614.50	
Interest	\$	\$3,574.93	
Returned checks re-deposited	\$	\$7,228.34	
Transfer from Heritage Fund(PDIP)	\$	230.00	
Transfer from Hemenway Fund(PDIP)	\$	15,000.00	
Voided checks	\$	1,541.84	
Bank posting error	\$	-	
<b>Total</b>	<b>\$</b>	<b>5,739,187.05</b>	<b>\$7,897,119.52</b>
<b>EXPENDITURES:</b>			
Orders Paid per Selectmen	\$	2,527,273.94	
Tax Collector's Liens	\$	165,193.31	
Paid to County	\$	-	
Paid to School	\$	3,180,155.00	
Returned checks	\$	\$7,246.84	
Transfer to Heritage Fund(PDIP)	\$	270.50	
Transfer to Conservation Fund(PDIP)	\$	844.32	
Transfer to Hemenway Fund(PDIP)	\$	15,000.00	
Bank printing charges	\$	67.83	
Bank posting error	\$	-	
<b>Total</b>	<b>\$</b>	<b>5,896,051.74</b>	<b>\$2,001,067.78</b>

**BALANCE ON HAND 12/31/10**

**\$2,001,067.78**

<b>ASSETS:</b>			
NH Public Deposit Inv. Pool	\$	66,519.67	
Checking Account - Ocean Bank	\$	1,934,548.11	
<b>Total Cash December 31, 2011</b>	<b>\$</b>	<b>2,001,067.78</b>	

MARLBOROUGH RECREATION COMMITTEE  
REVOLVING FUND - DECEMBER 31, 2010

Beginning balance 1/1/11	\$		
<b>INCOME:</b>			
Soccer Registrations	\$	350.00	
Basketball Registrations	\$	920.00	
Interest	\$	4.93	
<b>Total Income</b>	<b>\$</b>	<b>1,284.93</b>	<b>6,391.91</b>
<b>EXPENSES:</b>			
Soccer: Uniforms	\$	-	
Basketball: League Fee	\$	-	
Basketball: Uniforms	\$	532.50	
Basketball: Referee Fees	\$	330.00	
Bank Fee	\$	10.00	
<b>Total Expenses</b>	<b>\$</b>	<b>872.50</b>	<b>\$</b>
Cash on hand 12/31/10	\$		5,519.41

TOWN OF MARLBOROUGH PDIP  
AS OF DECEMBER 31, 2011

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2011	Beginning Balance			\$ 67,355.10
1/31/2011	Interest	\$ 8.08		\$ 67,363.18
2/24/2011	Tx to Conservation		\$ 844.32	\$ 66,518.86
2/26/2011	Interest	\$ 7.25		\$ 66,526.11
3/31/2011	Interest	\$ 7.17		\$ 66,533.28
4/30/2011	Interest	\$ 5.55		\$ 66,538.83
5/31/2011	Interest	\$ 5.30		\$ 66,544.13
6/15/2011	Tx from Hemenway (Bank Error)	\$15,000.00		\$ 81,544.13
6/30/2011	Interest	\$ 4.15		\$ 81,548.28
7/18/2011	Tx to Heritage		\$ 102.00	\$ 81,446.28
7/31/2011	Interest	\$ 3.01		\$ 81,449.29
8/5/2011	Tx to Heritage		\$ 102.50	\$ 81,346.79
8/18/2011	Tx to Hemenway		\$ 15,000.00	\$ 66,346.79
8/31/2011	Interest	\$ 0.82		\$ 66,347.61
9/26/2011	Tx to Heritage		\$ 66.00	\$ 66,281.61
9/30/2011	Interest	\$ 1.02		\$ 66,282.63
10/31/2011	Interest	\$ 2.00		\$ 66,284.63
10/30/2011	Interest	\$ 2.15		\$ 66,286.78
12/13/2011	Tx from Heritage	\$ 230.00		\$ 66,516.78
12/31/2011	Interest	\$ 2.89		\$ 66,519.67

TOWN OF MARLBOROUGH HEMENWAY FUND  
AS OF DECEMBER 31, 2011

DATE	INCOME	EXPENSE	BALANCE
1/1/2011	Beginning Balance		\$ 13,392.68
	Annual Distributions	\$ 15,195.12	
	Interest	\$ 14.13	
	<b>Total Income</b>	<b>\$ 15,209.25</b>	
	<b>Available Income</b>		\$ 28,601.93
	Distributions per		
	Selectmen's Orders	\$	13,556.70
	Bank Wire Fees	\$	12.00
	<b>Total Expenses</b>	<b>\$</b>	<b>13,568.70</b>
12/31/2011	Year End Balance		\$ 15,033.23

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH SEWER DEPARTMENT  
AS OF DECEMBER 31, 2011

TOWN OF MARLBOROUGH WATER DEPARTMENT  
AS OF DECEMBER 31, 2011

DATE	ITEM	INCOME	EXPENSE	BALANCE	DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2011	Beginning Balance			\$ 311,723.88	1/1/2011	Beginning Balance			\$ 123,978.69
<i>Income:</i>					<i>Income:</i>				
	Sewer Dept. income	\$ 171,656.40				Water Dept. income	\$ 92,081.99		
	Interest & Penalty	\$ 3,470.16				Interest & Penalty	\$ 923.44		
	Other sewer income	\$ 45,482.51				Other Water income	\$ -		
	Sewer application fees	\$ -				Tx from Capital Reserve	\$ -		
	Transf from Capital Reserve	\$ -				<b>Total Revenues</b>			<b>\$ 93,005.43</b>
	<b>Total Revenues</b>			<b>\$ 220,609.07</b>					
<i>Expenditures:</i>					<i>Expenditures:</i>				
	Payroll	\$ 5,514.20				Payroll	\$ 19,656.57		
	Health insurance	\$ 2,139.65				Health insurance	\$ 4,248.83		
	Other insurance	\$ 190.61				Other insurance	\$ 99.02		
	Social Security	\$ 422.00				Social Security	\$ 1,503.68		
	Retirement	\$ 631.96				Retirement	\$ 1,542.33		
	Electricity	\$ 160.85				Telephone			
	Repairs & Maintenance	\$ 1,407.50				Water tests	\$ 2,512.00		
	Equipment rental	\$ 190.00				Electricity	\$ 11,113.38		
	Keene Treatment Plant	\$ 86,610.91				Pumphouse propane	\$ 1,143.51		
	Supplies	\$ -				Equipment rental	\$ 2,477.50		
	Sewer Extension Engineering	\$ -				Printing	\$ -		
	EPA Bond 60%	\$ -				State permit fees/Licenses	\$ 405.00		
	Tx to Capital Reserve	\$ -				Supplies	\$ 4,928.77		
	<b>Total Expenditures</b>			<b>\$ 97,267.68</b>		Postage	\$ 129.93		
	Balance in checking account					Maintenance/Repairs	\$ 23,199.52		
						Bowl clean & repairs	\$ -		
						Mileage	\$ 262.76		
						Advertising	\$ 81.60		
						New water meters	\$ 13,242.04		
						Corrosion control	\$ 21,943.37		
	<b>Total Expenditures:</b>			<b>\$ 435,065.27</b>		<b>Total Expenditures:</b>			<b>\$ 108,489.81</b>
12/31/2011	Fund Balance					Balance in Checking Account			<b>\$ 108,494.31</b>
						Balance in Checking Account			
						<b>12/31/2011 Fund Balance</b>			<b>\$ 108,494.31</b>

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH DEVAN FUND  
AS OF DECEMBER 31, 2011

DATE	INCOME	EXPENSE	BALANCE
1/1/2011 Starting Balance			\$ 5,009.80
1/31/2011 Interest	\$ 0.62		\$ 5,010.42
2/28/2011 Interest	\$ 0.56		\$ 5,010.98
3/31/2011 Interest	\$ 0.62		\$ 5,011.60
4/30/2011 Interest	\$ 0.33		\$ 5,011.93
5/31/2011 Interest	\$ 0.31		\$ 5,012.24
6/30/2012 Interest	\$ 0.30		\$ 5,012.54
7/31/2011 Interest	\$ 0.23		\$ 5,012.77
8/31/2011 Interest	\$ -		\$ 5,012.77
9/30/2011 Interest	\$ -		\$ 5,012.77
10/31/2011 Interest	\$ 0.14		\$ 5,012.91
11/30/2011 Interest	\$ 0.19		\$ 5,013.10
12/31/2011 Interest	\$ 0.31		\$ 5,013.41

TOWN OF MARLBOROUGH RICHARDSON FUND  
AS OF DECEMBER 31, 2011

DATE	INCOME	EXPENSE	BALANCE
1/1/2011 Beginning Balance			\$ 1,139.67
1/31/2011 Interest	\$ 0.15		\$ 1,139.82
2/28/2011 Interest	\$ 0.16		\$ 1,139.98
3/31/2011 Interest	\$ 0.10		\$ 1,140.08
4/30/2011 Interest	\$ 0.11		\$ 1,140.19
5/31/2011 Interest	\$ 0.11		\$ 1,140.30
6/30/2011 Interest	\$ 0.06		\$ 1,140.36
7/31/2011 Interest	\$ 0.08		\$ 1,140.44
8/31/2011 Interest	\$ 0.05		\$ 1,140.49
9/30/2011 Interest	\$ -		\$ 1,140.49
10/31/2011 Interest	\$ 0.04		\$ 1,140.53
11/30/2011 Interest	\$ 0.03		\$ 1,140.56
12/31/2011 Interest	\$ 0.06		\$ 1,140.62

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH HERITAGE COMMISSION  
AS OF DECEMBER 31, 2011

DATE	INCOME	EXPENSE	BALANCE
1/1/2011 Beginning Balance			\$ 859.74
1/31/2011 Interest	\$ 0.12		\$ 859.86
2/28/2011 Interest	\$ 0.10		\$ 859.96
3/31/2011 Interest	\$ 0.08		\$ 860.04
4/30/2011 Interest	\$ 0.08		\$ 860.12
5/31/2011 Interest	\$ 0.08		\$ 860.20
6/30/2011 Interest	\$ 0.05		\$ 860.25
7/18/2011 Tx from Town	\$ 102.00		\$ 962.25
7/31/2011 Interest	\$ 0.06		\$ 962.31
8/5/2011 Tx from Town	\$ 102.50		\$ 1,064.81
8/31/2011 Interest	\$ 0.04		\$ 1,064.85
9/26/2011 Tx from Town	\$ 66.00		\$ 1,130.85
9/30/2011 Interest	\$ -		\$ 1,130.85
10/31/2011 Interest	\$ 0.04		\$ 1,130.89
11/30/2011 Interest	\$ 0.03		\$ 1,130.92
12/13/2011 Tx to Town		\$ 230.00	\$ 900.92
12/31/2011 Interest	\$ 0.05		\$ 900.97

TOWN OF MARLBOROUGH CONSERVATION FUND  
AS OF DECEMBER 31, 2011

DATE	INCOME	EXPENSE	BALANCE
1/1/2011 Beginning Balance			\$ 51,710.38
1/31/2011 Interest	\$ 6.18		\$ 51,716.56
2/24/2011 Tx from Town	\$ 844.32		\$ 52,560.88
2/28/2011 Interest	\$ 5.60		\$ 52,566.48
3/31/2011 Interest	\$ 5.70		\$ 52,572.18
4/30/2011 Interest	\$ 4.35		\$ 52,576.53
5/31/2011 Interest	\$ 4.18		\$ 52,580.71
6/30/2011 Interest	\$ 2.92		\$ 52,583.63
7/31/2011 Interest	\$ 1.91		\$ 52,585.54
8/31/2011 Interest	\$ 0.49		\$ 52,586.03
9/30/2011 Interest	\$ 0.80		\$ 52,586.83
10/31/2011 Interest	\$ 1.57		\$ 52,588.40
11/30/2011 Interest	\$ 1.73		\$ 52,590.13
12/31/2011 Interest	\$ 2.26		\$ 52,592.39



TOWN OF MARLBOROUGH - CDBG ACCOUNT  
AS OF DECEMBER 31, 2011

DATE	CK#	INCOME	EXPENSE	BALANCE
10/20/2010	Community Develop Finance Authority	\$ 470,039.00		\$ 470,039.00
10/26/2011	SWRPC		\$ 13,039.00	\$ 460,000.00
10/26/2011	MEDC		\$ 460,000.00	\$ -
12/21/2010	Community Develop Finance Authority	\$ 3,971.00		\$ 3,971.00
12/21/2010	SWRPC		\$ 3,971.00	\$ -
2/17/2011	Community Develop Finance Authority	\$ 4,065.00		\$ 4,065.00
2/17/2011	SWRPC		\$ 4,065.00	\$ -
4/20/2011	Community Develop Finance Authority	\$ 8,205.00		\$ 8,205.00
4/20/2011	MEDC		\$ 5,000.00	\$ 3,205.00
4/20/2011	SWRPC		\$ 2,313.00	\$ 892.00
4/20/2011	Town of Marlborough		\$ 892.00	\$ -
7/29/2011	Community Develop Finance Authority	\$ 2,721.00		\$ 2,721.00
7/30/2011	SWRPC		\$ 2,721.00	\$ -
12/13/2011	Community Develop Finance Authority	\$ 2,999.00		\$ 2,999.00
12/13/2011	SWRPC		\$ 2,699.00	\$ 300.00
12/13/2011	Vachon, Clukay & Co		\$ 300.00	\$ -

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH  
LONG TERM DEBT AS OF 12/31/2011

YEAR	OPEN SPACE	TORIO EASEMENT	
2012	20,000.00		Principal
	6,512.50		Interest
2013	20,000.00		Principal
	5,512.50		Interest
2014	20,000.00		Principal
	4,462.50		Interest
2015	20,000.00		Principal
	3,412.50		Interest
2016	15,000.00		Principal
	2,362.50		Interest
2017	15,000.00		Principal
	1,575.00		Interest
2018	15,000.00		Principal
	787.50		Interest
2019	Done		Principal
2020			Interest
2021			Principal
Totals	\$ 149,625.00	\$ 239,100.00	Interest
GRAND TOTAL		\$ 388,725.00	

## REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report of the Trust Funds of the Town of Marlborough" provides a detailed look at the Funds' status as of December 31, 2011. They total \$2,237,617 on a market value basis. The Income generated by the Funds' Principal amounts contribute supplemental revenue (not raised by taxes) to some of the Town's departments and organizations.

Of particular note, the 25% interest in a 65 acre piece of land in Roxbury, deeded to the Town by the late Ernest W. Frechette, was sold and \$30,877 was added to the Ernest W. Frechette Scholarship Fund. The income from this fund will be used to provide educational scholarships to graduating Marlborough students for sometime into the future.

The year 2011 did not provide our portfolio with a low double-digit return for equities as forecasted. However, it did provide a return of approximately 4 1/2%. Fixed income, on the other hand, was forecasted for 2011 in the 1-3% range, but due to investors moving out of equities to a more safe environment the fixed income return for our portfolio was almost 6 1/2%. For both equities and fixed income, the portfolio in total saw a return of just less than 5%, comparing favorably to the 4% for the "Balanced Index", our comparison index. Through the early months of 2011, the expected returns were on track. However, the U.S. political arena and Europe's debt problems resulted in the balance of 2011 providing a much less supportive investment market.

For 2012, our investment advisor, TD Bank, expects stocks to move ahead (outperforming bonds), U.S. large cap equities should perform well, bonds are forecast to be in the 1-3%

range, parts of Europe will provide good international investments, and some of the emerging markets will have improved results and may be attractive to investors.

Our portfolio is positioned to provide positive returns for the next year, but those returns will most likely be single digit returns.

Respectfully submitted,

Wayne Crowell, Rufus Frost and Charlton MacVeagh

12 125.23  
125 256.25  
2 568.99  
14 544 254.21  
89 256.01  
598 54  
54 23

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2011

Date of Custodian	NAME OF TRUST FUND (Indicate trust invested common fund fund)	Purpose of Fund Fund	Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	INCOME				Principal & Income
									Market Value End of Year	Finance Beginning Year	Earned During Year	Unscheduled During Year	
COMBINED FUNDS													
SCHOOL FUNDS													
0881	School Fund, Acadia College	No Record of bequest support of schools	19,007.15	See MS-10	0.00	0.00	1,422.68	20,929.84	307.25	630.41	(499.75)	438.49	21,268.33
12-30/7884	School Fund, W.H. Wilkins	No Record of bequest support of schools	5,804.12	See MS-10	90.34	0.00	424.79	6,319.25	90.34	189.21	(147.83)	131.71	6,450.96
1828	School Fund, Abner Tucker	Support of Schools	216.16	See MS-10	3.36	0.00	15.82	235.34	3.36	7.05	(5.50)	4.00	240.24
1863	School Fund, Lydia Wyman	Support of Schools	1,313.81	See MS-10	20.45	0.00	96.13	1,430.41	20.45	42.83	(33.47)	298.81	1,460.22
1883	School Fund, Town	Support of Schools	1,037.18	See MS-10	16.15	0.00	75.91	1,129.24	16.15	33.81	(26.42)	28.53	1,155.22
			27,878.42		130.30	0.00	2,035.35	30,044.07	437.34	903.32	(732.10)	628.44	30,672.55
EDUCATIONAL FUNDS													
05/26/66	Marble C. Pease Educational Fund	Further education of worthy students	25,781.17	See MS-10	0.00	0.00	1,880.25	27,661.42	406.07	833.17	(659.72)	539.42	28,240.94
12-31/81	Marble M. Ward School Fund	College bound worthy students of Marlborough	20,338.03	See MS-10	0.00	0.00	1,483.28	21,821.30	320.35	657.26	(520.45)	437.06	22,278.47
04/03/87	Oliver M. Diamond Education Fund	Marlborough/Harrisville	5,604.26	See MS-10	0.00	0.00	408.73	6,012.99	88.27	181.11	(143.41)	125.97	6,138.96
8/30/80	Ray E. Tuckwell Memorial Fund	Further education of worthy students	5,391.53	See MS-10	0.00	0.00	393.21	5,784.74	84.92	174.24	(132.97)	131.19	5,965.93
05/31/69	Charles B. Knight Memorial Fund	Continued education of worthy students	5,091.20	See MS-10	0.00	0.00	371.21	5,462.51	80.19	164.53	(130.28)	114.44	5,576.96
09/01/61	Marcel L. Kimball Education Fund	Further education of worthy students	53,129.70	See MS-10	164.97	0.00	3,877.53	57,172.21	836.73	1,719.99	(1,360.17)	1,196.58	58,968.78
04/01/76	Chatham Sportsman's Club Fund	Marlborough/Harrisville	4,854.05	See MS-10	74.45	0.00	355.24	5,283.74	74.54	158.22	(122.51)	110.23	5,393.96
04/01/76	Ernest W. Freshet Scholarship Fund	Scholarships for worthy Marlborough students	104,126.50	See MS-10	20,827.01	0.00	7,559.18	138,054.44	1,641.19	3,807.22	(2,600.31)	2,262.17	145,014.86
			224,336.43		31,116.43	0.00	16,368.73	263,156.48	3,532.25	7,255.85	(5,740.86)	3,082.21	270,688.85
LIBRARY FUNDS													
12-24/88	Front Free Library Fund	Income to Library	13,113.15	See MS-10	0.00	0.00	956.36	14,069.51	515.02	423.78	(9,142.89)	8,204.69	3,866.42
06/01/87	Kate K. David Lib. BK Fund	Income to Library for Ms	3,965.35	See MS-10	0.00	0.00	289.20	4,254.55	155.74	128.15	(39.01)	294.88	4,459.43
9/8/1908	Albert P. Frost Library Fund	Income to Library	2,185.52	See MS-10	0.00	0.00	190.39	2,344.92	85.84	70.63	(21.90)	134.96	2,479.88
12/02/59	Kate K. David Lib. BK & Gds Fund	Income to Library for Ms	33,184.32	See MS-10	0.00	0.00	2,420.18	35,604.50	1,303.32	1,072.42	(1,204.70)	1,171.04	36,775.54
11/04/88	J.E. Atkinson Library Fund	Income to Library	2,040.17	See MS-10	0.00	0.00	148.79	2,188.96	2,104.71	65.93	(20.07)	125.99	2,314.95
11/01/88	Kate M. Frost Free Lib. Fund	General Frost Free Library	4,223.59	See MS-10	0.00	0.00	308.03	4,531.62	165.85	136.49	(41.55)	260.82	4,792.44
01/06/88	Edith J. Vaughan Library Fund	Income to Library	437.10	See MS-10	0.00	0.00	31.88	468.98	17.17	14.13	(8.93)	26.99	489.93
02/20/75	Ruth S. Frost Memorial Library Fund	Income to Library	4,956.69	See MS-10	0.00	0.00	361.50	5,318.19	194.68	160.19	(48.77)	806.69	5,624.28
03/11/88	Reginald Mason Lib. Fund	Income to Library	9,913.38	See MS-10	0.00	0.00	723.00	10,636.38	389.35	320.37	(95.53)	612.19	11,288.57
1906	Reginald Mason Lib. Fund	Income to Library	6,802.74	See MS-10	0.00	0.00	496.13	7,298.83	261.18	219.84	(66.93)	420.69	7,718.97
01/04/75	Mary L. Frost Free Library Fund	Income to Library	1,992.68	See MS-10	0.00	0.00	144.60	2,137.28	77.87	64.07	(19.51)	82.44	2,249.71
06/01/82	Ruth F. Hermon Library Fund	Income to Library	84,694.41	See MS-10	0.00	0.00	6,176.87	90,871.28	3,326.49	2,737.07	(833.38)	5,230.19	96,101.48
02/01/81	Ruth F. Hermon Library Fund	Income to Library	39,653.54	See MS-10	0.00	0.00	2,891.98	42,545.52	1,557.40	1,281.48	(371.17)	2,117.55	44,963.04
			991.34	See MS-10	0.00	0.00	72.30	1,063.64	35.93	32.04	(19.53)	61.22	1,124.86
11/11/88	D. D. Flanders Memorial Lib. Fund	Income to Library	2,364.39	See MS-10	0.00	0.00	172.44	2,536.83	92.86	76.41	(23.76)	146.01	2,683.81
03/29/89	Esther (Anne) Barin Library Fund	Income to Library	12,432.35	See MS-10	0.00	0.00	966.71	13,399.06	488.28	401.78	(132.42)	767.74	14,106.80
05/01/01	Henry Frost Library Fund	Income to Library	2,982.69	See MS-10	0.00	0.00	217.53	3,200.22	117.15	96.39	(28.55)	184.19	3,384.41
05/29/81	Chatham MacVean Sr. & Dena MacVean Trust	Income to Library	1,254.40	See MS-10	0.00	0.00	89.44	1,343.84	48.77	39.63	(12.07)	85.73	1,462.45
05/29/81	Allice Kimball Memorial Fund	Income to Library	2,332.23	See MS-10	0.00	0.00	171.27	2,503.50	92.50	76.11	(24.17)	148.44	2,622.85
			229,307.07		0.00	0.00	16,738.10	246,045.16	9,013.87	7,416.92	(1,181.32)	4,249.46	250,492.63
TOTAL													

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2011

Date of transaction	NAME OF TRUST FUND (For those trust invested in common trust fund)	Purpose of Trust Fund	PRINCIPAL					INCOME					Principal & Income
			Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Transfers (In excess of) Sale of Securities	Balance End Year	Interest During Year	Expended During Year	End Year		
12/31/61	TOWN FUNDS Charles C. Ward Town Fund	Gen'l purposes - Town of Marlborough	10,199.12	See MS-10	0.00	0.00	24.88	10,698.20	329.61	(1,788.00)	141.46	11,284.42	
	Kate Reid Town Trust Fund	General purposes	9,781.53	See MS-10	0.00	0.00	71.38	10,494.91	1,677.88	(1,714.45)	829.54	10,824.45	
12/01/75	Pamun Memorial Fund	Dept	215,600.10	See MS-10	0.00	0.00	875.00	231,709.27	3,401.36	(2,174.74)	8,589.07	239,065.28	
12/01/75	Belmont-Danvers-K. J. Dixon Remembrance	General purposes	16,824.08	See MS-10	0.00	0.00	1,227.07	18,052.05	2,721.51	(2,275.35)	441.89	18,593.94	
Apr 2005	Wilton L. & Phyllis K. J. Dixon Remembrance	General purposes	22,208.57	See MS-10	0.00	0.00	1,826.16	24,364.73	3,024.04	(3,059.65)	609.27	25,083.01	
		General purposes	275,475.30	See MS-10	0.00	0.00	20,099.62	295,564.92	12,675.00	(11,410.34)	10,667.14	305,231.06	
FIRE DEPARTMENT FUNDS													
1/884	Jedediah J. Collins Fund	No Record	991.14	See MS-10	0.00	0.00	72.30	1,063.64	15.61	(9.75)	57.90	1,101.54	
Nov-1975	Delaware C. Richardson Fund	General purpose	21,118.50	See MS-10	0.00	0.00	304.18	22,648.49	332.49	(309.77)	807.34	23,465.83	
11/08/78	Marlborough Grange Fire Fund	Fire Department	1,982.65	See MS-10	0.00	0.00	144.60	2,127.28	64.07	(199.51)	55.79	2,203.06	
05/1982	Mary L. Dodge Fire Dept. Fund	Fire Department	84,094.41	See MS-10	0.00	0.00	67,708.87	89,220.15	1,334.02	(883.78)	3,237.81	94,199.10	
06/15/88	Omni M. Diamond Fire Dept Fund	Income to Fire Department	241,884.00	See MS-10	0.00	0.00	17,640.91	259,524.91	3,809.69	(2,379.80)	9,247.06	268,771.97	
	Leroy Derby Fire Dept Fund	Income to Fire Department	9,613.58	See MS-10	0.00	0.00	72.00	10,635.58	156.15	(197.55)	238.69	11,015.32	
			346,584.12		0.00	0.00	76,792.86	386,881.98	5,629.54	(3,847.65)	13,784.89	400,666.87	
AGED CITIZEN FUNDS													
Jul 1940	Emma Mason Aged Citizen Fund	Resident Aged Citizens	1,957.68	See MS-10	0.00	0.00	144.60	2,127.28	64.07	(199.51)	55.79	2,203.06	
07/25/56	Clara Carlton Aged Citizen Fund	Resident Aged Citizens	5,438.04	See MS-10	0.00	0.00	433.80	6,315.84	322.83	(58.52)	456.26	6,838.40	
			7,930.72		0.00	0.00	578.40	8,509.12	863.80	(78.03)	1,047.07	9,551.19	
CHILDRENS HEALTH FUNDS													
	John H. Kimball	Care of Chronically ill Children - Marlborough & U.S. Inc. Counties	40,699.80	See MS-10	0.00	0.00	3,624.67	45,324.47	1,606.15	(488.95)	11,665.26	64,890.22	
1945	Fred D. Hemenway School	Income to HHC & CS Inc.	1,982.68	See MS-10	0.00	0.00	144.60	2,127.28	64.07	(199.51)	55.79	2,203.06	
			51,682.48		0.00	0.00	769.27	55,451.75	1,670.22	(508.48)	11,741.55	67,194.50	
MISCELLANEOUS FUNDS													
1957	Chas. Ward's Children's Ed	Resident Aged Citizens	1,052.86	See MS-10	0.00	0.00	79.70	1,175.56	35.52	(10.75)	334.61	1,500.12	
Pror 1891	Ministerial Fund	Income equally to Marlborough churches	1,257.66	See MS-10	0.00	0.00	91.39	1,344.45	40.90	(32.07)	28.17	1,372.61	
07/07/61	Kate K. Davis Mart Com Nurse Assoc	Income to HHC & CS Inc	55,750.02	See MS-10	0.00	0.00	4,065.36	59,815.37	878.21	(548.56)	2,131.52	61,953.89	
11/16/82	M. Reynolds Mart Com Nurse Assoc	Income to HHC & CS Inc	960.78	See MS-10	0.00	0.00	70.07	1,030.85	31.05	(24.58)	21.69	1,057.15	
	Old Tarent Val Fireman's Assoc	Income to Veterans' Pension	4,881.17	See MS-10	0.00	0.00	344.11	5,225.28	1,304.87	(45.07)	1,407.85	6,613.11	
	Marlborough's Community Assoc.	Charitable Fund	6,807.94	See MS-10	0.00	0.00	496.22	7,304.16	1,876.19	(66.94)	1,589.13	9,269.29	
	Pierre Sports Camp Expendable Fund		3,634.37	See MS-10	0.00	0.00	265.08	3,899.45	117.45	(35.70)	166.27	4,065.20	
			74,082.19		0.00	0.00	5,402.91	79,485.10	4,529.28	(763.74)	6,169.65	85,654.75	
	Sub Totals Combined		1,251,522.73		31,246.73	0.00	91,281.24	1,374,050.70	40,452.19	(34,942.82)	52,830.47	1,426,881.17	
HIGH SCHOOL TUITION/SPECIAL EDUCATION FUND													
	High School Tuition/Special Education	Special Educational Expenses	(874.05)	See MS-10	874.05	0.00	0.00	0.00	0.00	(874.05)	0.00	(0.00)	
			(874.05)		874.05	0.00	0.00	0.00	0.00	(874.05)	0.00	(0.00)	
TOTAL COMBINED FUNDS													
			1,250,648.68		32,120.78	0.00	91,291.24	1,374,050.70	40,452.19	(35,816.87)	52,830.47	1,426,881.17	



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARIBOROUGH, NH ON DECEMBER 31, 2011

Date of Expenditure	NAME OF TRUST FUND First three trust invested	Purpose of Trust Fund	PRINCIPAL			INCOME			TOTAL
			Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gain or Loss on Sale of Securities	Balance End Year	
	<b>CAPITAL RESERVE FUNDS</b>								
06/29/11	New Fanny City Reserve	Highway Equipment	10,701.28	See MS-10	10,000.27	0.00	0.00	20,701.55	50,705.45
06/29/11	School Capital Reserve	Construction & Renovation of Bldgs	235,870.71	See MS-10	60.57	0.00	0.00	235,931.28	335,951.28
06/29/11	Town Reinvestment Cap	Town Reinvestment	10,899.45	See MS-10	15,004.96	22,627.49	0.00	3,881.92	3,381.92
06/29/11	Fire Equipment	Purchase of Fire Equipment	15,859.95	See MS-10	30,002.12	0.00	0.00	35,862.12	45,862.12
06/29/11	Police Capital Reserve	Replacement	10,585.42	See MS-10	14,004.70	110,877.82	0.00	13,270.30	13,270.30
06/29/11	Water Capital Reserve		92,744.25	See MS-10	33.83	0.00	0.00	92,768.06	92,768.06
06/29/11	See Backlog Reserve	Building Structures for Rec Dept	14,553.85	See MS-10	3.64	0.00	0.00	14,557.49	14,557.49
06/29/11	See Backlog Reserve		2,900.00	See MS-10	30,004.59	0.00	0.00	30,004.59	30,004.59
06/29/11	<b>TOTAL CAPITAL RESERVE FUNDS</b>		<b>395,181.66</b>	<b>0.00</b>	<b>91,614.72</b>	<b>133,610.31</b>	<b>0.00</b>	<b>451,186.07</b>	<b>451,186.07</b>
	<b>EXPENDABLE FUNDS</b>								
06/13/11	HS Tuition Expendable	Special Education Expenses	123,058.98	See MS-10	105.58	0.00	0.00	123,164.56	123,164.56
06/22/10	Insurance Expendable	Insurance of Claims	144,119.44	See MS-10	2.85	0.00	0.00	144,122.29	144,122.29
	<b>TOTAL EXPENDABLE FUNDS</b>		<b>267,178.42</b>		<b>111.51</b>	<b>0.00</b>	<b>0.00</b>	<b>267,289.93</b>	<b>267,289.93</b>
	<b>TOTAL COMBINED FUNDS</b>								
	TOTAL CAPITAL RESERVE FUNDS		395,181.66		91,614.72	133,610.31	0.00	451,186.07	451,186.07
	TOTAL EXPENDABLE FUNDS		267,178.42		111.51	0.00	0.00	267,289.93	267,289.93
	<b>TOTAL ALL FUNDS</b>		<b>662,360.08</b>		<b>175,847.01</b>	<b>133,610.31</b>	<b>108,480.81</b>	<b>718,575.81</b>	<b>718,575.81</b>

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2011 - DECEMBER 31, 2011**

# of Shares or Other Units	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	PRINCIPAL					INCOME					GRAND TOTAL	
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expensed During Year		Balance End of Year
	CAPITAL RESERVE FUNDS												
	HIGHWAY EQUIPMENT												
20,705.55	Cash/Money Market Funds	10,701.28	10,004.27	0.00	0.00	0.00	20,705.55	20,705.55	0.00	4.27	(4.27)	0.00	20,705.55
		10,701.28	10,004.27	0.00	0.00	0.00	20,705.55	20,705.55	0.00	4.27	(4.27)	0.00	20,705.55
	SCHOOL FUNDS												
235,931.28	Cash/Money Market Funds	235,870.71	60.57	0.00	0.00	0.00	235,931.28	235,931.28	0.00	60.57	(60.57)	0.00	235,931.28
		235,870.71	60.57	0.00	0.00	0.00	235,931.28	235,931.28	0.00	60.57	(60.57)	0.00	235,931.28
	TOWN REASSESSMENT FUNDS												
3,381.92	Cash/Money Market Funds	10,999.45	15,004.96	0.00	22,622.49	0.00	3,381.92	3,381.92	0.00	4.96	(4.96)	0.00	3,381.92
		10,999.45	15,004.96	0.00	22,622.49	0.00	3,381.92	3,381.92	0.00	4.96	(4.96)	0.00	3,381.92
	FIRE EQUIPMENT CAPITAL RESERVE												
15,959.95	Cash/Money Market Funds	15,959.95	20,007.17	0.00	0.00	0.00	35,967.12	35,967.12	0.00	7.17	(7.17)	0.00	35,967.12
		15,959.95	20,007.17	0.00	0.00	0.00	35,967.12	35,967.12	0.00	7.17	(7.17)	0.00	35,967.12
	SEWER CAPITAL RESERVE												
92,744.25	Cash/Money Market Funds	92,744.25	23.81	0.00	0.00	0.00	92,768.06	92,768.06	0.00	23.81	(23.81)	0.00	92,768.06
		92,744.25	23.81	0.00	0.00	0.00	92,768.06	92,768.06	0.00	23.81	(23.81)	0.00	92,768.06
	POLICE CRUISER CAPITAL RESERVE												
13,270.30	Cash/Money Market Funds	10,253.42	14,004.70	0.00	10,987.82	0.00	13,270.30	13,270.30	0.00	4.70	(4.70)	0.00	13,270.30
		10,253.42	14,004.70	0.00	10,987.82	0.00	13,270.30	13,270.30	0.00	4.70	(4.70)	0.00	13,270.30
	WATER CAPITAL RESERVE												
14,155.22	Cash/Money Market Funds	14,151.58	3.64	0.00	0.00	0.00	14,155.22	14,155.22	0.00	3.64	(3.64)	0.00	14,155.22
		14,151.58	3.64	0.00	0.00	0.00	14,155.22	14,155.22	0.00	3.64	(3.64)	0.00	14,155.22
	REC DEPT CAP RES												
5,002.03	Cash/Money Market Funds	2,501.02	2,501.01	0.00	0.00	0.00	5,002.03	5,002.03	0.00	2.03	(2.03)	0.00	5,002.03
		2,501.02	2,501.01	0.00	0.00	0.00	5,002.03	5,002.03	0.00	2.03	(2.03)	0.00	5,002.03
	MEETING HOUSE POND CAM CAP RESERVE												
30,004.59	Cash/Money Market Funds	0.00	30,004.59	0.00	0.00	0.00	30,004.59	30,004.59	0.00	4.59	(4.59)	0.00	30,004.59
		0.00	30,004.59	0.00	0.00	0.00	30,004.59	30,004.59	0.00	4.59	(4.59)	0.00	30,004.59
	TOTAL CAPITAL RESERVE FUNDS	393,181.66	91,614.72	0.00	33,610.31	0.00	451,186.07	451,186.07	0.00	115.74	(115.74)	0.00	451,186.07
	EXPENDABLE FUNDS												
	INSTITUTION EXPENDABLE IM												
123,162.56	Cash/Money Market Funds	123,058.98	103.58	0.00	0.00	0.00	123,162.56	123,162.56	71.98	31.60	(103.58)	0.00	123,162.56
		123,058.98	103.58	0.00	0.00	0.00	123,162.56	123,162.56	71.98	31.60	(103.58)	0.00	123,162.56
	INSURANCE EXPENDABLE IMA												

# REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH JANUARY 1, 2011 – DECEMBER 31, 2011

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	HOW INVESTED					PRINCIPAL				INCOME				GRAND TOTAL
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gained/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning at Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year		
11,068.39	Cash Money Market Funds	11,060.46	7.93	0.00	0.00	0.00	11,068.39	11,068.39	5.09	2.84	(7.93)	0.00	11,068.39		
		11,060.46	7.93	0.00	0.00	0.00	11,068.39	11,068.39	5.09	2.84	(7.93)	0.00	11,068.39		
TOTAL EXPENDABLE FUNDS		134,119.44	111.51	0.00	0.00	0.00	134,230.95	134,230.95	77.07	34.44	(111.51)	0.00	134,230.95		
CEMETERY FUNDS															
4,828.88	Invested Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4,828.88	Asset Mgmt US Govt #2	4,828.88	15,287.84	0.00	5,800.92	0.00	14,315.80	14,315.80	9,291.13	3.10	12,800.30	6,403.93	20,719.73		
40.00	Abbott Labs Co.	2,403.14	528.90	0.00	0.00	0.00	2,931.04	3,373.80	0.00	103.60	(103.60)	0.00	2,931.04		
27.00	Acel IT ID	1,228.82	0.00	0.00	1,847.04	618.22	0.00	0.00	0.00	17.82	(17.82)	0.00	0.00		
64.00	American Express	5,229.33	0.00	0.00	3,203.79	975.56	0.00	0.00	0.00	23.04	(23.04)	0.00	0.00		
51.00	Apache Corporation	5,253.72	0.00	0.00	3,857.34	531.62	0.00	0.00	0.00	9.00	(9.00)	0.00	0.00		
42.00	Apollon Group	2,106.95	0.00	0.00	1,666.00	(640.95)	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)		
	Applied Materials	0.00	1,144.62	0.00	1,050.60	(93.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Archel Daniels Midland Co.	0.00	1,836.45	0.00	1,674.96	(161.49)	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)		
150.00	AT&T Inc	1,794.39	3,491.39	0.00	568.11	(66.09)	4,651.58	4,336.00	0.00	172.00	(172.00)	0.00	4,651.58		
10.00	Baxter International Inc	0.00	2,367.20	0.00	0.00	0.00	2,367.20	1,979.20	0.00	24.80	724.80	0.00	2,367.20		
	Baxter Co.	0.00	800.30	0.00	0.00	0.00	800.30	733.50	0.00	12.60	(12.60)	0.00	800.30		
	Bristol Myers Squibb Co.	0.00	1,440.50	0.00	0.00	0.00	1,440.50	1,762.00	0.00	33.00	(33.00)	0.00	1,440.50		
50.00	Capital One Financial Corp	0.00	2,028.13	0.00	2,146.05	117.92	(0.00)	0.00	0.00	1.00	(1.00)	0.00	0.00		
10.00	Centuria Inc	0.00	1,128.30	0.00	0.00	0.00	1,128.30	906.00	0.00	9.20	(9.20)	0.00	1,128.30		
125.00	Convergint Inc	2,450.90	0.00	0.00	2,195.52	(255.38)	0.00	0.00	0.00	7.38	(7.38)	0.00	0.00		
45.00	Convergint Corporation	2,051.35	3,030.64	0.00	0.00	0.00	5,081.99	5,852.00	0.00	155.55	(155.55)	0.00	5,081.99		
50.00	Convergint Energy Co	1,512.30	0.00	0.00	2,881.70	1,369.40	0.00	0.00	0.00	2.40	(2.40)	0.00	0.00		
50.00	Coca Cola Co.	0.00	3,366.99	0.00	0.00	0.00	3,366.99	3,498.50	0.00	70.50	(70.50)	0.00	3,366.99		
32.00	Cognizant Technology Solutions Corp	675.40	0.00	0.00	2,408.52	1,823.22	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00		
22.00	Constate Palmolive	1,426.69	808.51	0.00	855.48	40.13	1,420.05	2,032.58	0.00	49.94	(49.94)	0.00	1,420.05		
40.00	ConocoPhillips	0.00	2,985.59	0.00	0.00	0.00	2,985.59	2,914.80	0.00	79.20	(79.20)	0.00	2,985.59		
	Danaher Corp Sls Ben Int	0.00	2,116.94	0.00	2,109.56	82.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
26.00	Diego PLC ADR	1,720.65	0.00	0.00	2,174.08	453.43	0.00	1,980.00	0.00	26.23	(26.23)	0.00	1,980.00		
90.00	Duke Energy Corp New	0.00	1,718.10	0.00	0.00	0.00	1,718.10	0.00	0.00	67.05	(67.05)	0.00	0.00		
40.00	Enbridge Inc	1,935.79	0.00	0.00	2,108.32	172.43	0.00	915.60	0.00	14.00	(14.00)	0.00	1,120.60		
60.00	Enbridge Corp	0.00	1,120.60	0.00	0.00	0.00	1,120.60	0.00	0.00	24.60	(24.60)	0.00	0.00		
35.00	Emerson Electric	1,379.84	0.00	0.00	2,681.34	1,301.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20.00	Expeditors Int Wash Inc	2,074.01	0.00	0.00	501.43	89.99	1,572.57	1,630.65	0.00	53.69	(53.69)	0.00	1,572.57		
42.00	Expeditors Int Wash Inc	1,749.01	480.15	0.00	3,043.68	814.52	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00		



# REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH JANUARY 1, 2011 - DECEMBER 31, 2011

HOW INVESTED		PRINCIPAL					INCOME				GRAND TOTAL
# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put # by any delisted securities held pursuant to RSA 312:2-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
47,000	Aviation Corp	2,165.64	0.00	0.00	1,981.96	(183.68)	0.00	34.68	124,083	0.00	0.00
68,000	Avon North Corp	2,723.55	2,307.07	0.00	0.00	0.00	5,330.62	112.60	(112,600)	0.00	5,230.62
60,000	California Capital, Value I & Co	1,447.74	0.00	0.00	1,704.29	346.55	0.00	35.70	(35,700)	0.00	0.00
60,000	Corbett Securities, Inc.	0.00	1,570.00	0.00	1,640.77	70.77	0.00	0.00	0.00	0.00	0.00
60,000	Heckler Packard Co.	2,462.84	0.00	0.00	2,516.26	53.42	0.00	4.00	(4,000)	0.00	0.00
67,000	Home Depot Inc	2,835.52	375.07	0.00	372.50	(12.02)	2,785.89	69.68	(69,680)	0.00	2,785.89
40,000	HomeWell Int'l Inc	0.00	2,171.20	0.00	0.00	0.00	2,171.00	41.50	(41,500)	0.00	2,171.00
40,000	Home's Food Wks Inc	2,962.76	0.00	0.00	2,813.17	450.41	0.00	33.32	(33,320)	0.00	0.00
120,000	Intel Corp	0.00	3,345.18	0.00	0.00	0.00	3,395.00	58.80	(58,800)	0.00	3,345.18
10,000	Intel Business Machines Corp	0.00	1,674.47	0.00	0.00	0.00	1,838.80	22.50	(22,500)	0.00	1,674.47
80,000	Jabilson & Johnson Co	2,640.30	2,626.00	0.00	0.00	0.00	5,266.30	158.40	(158,400)	0.00	5,266.30
70,000	J.P. Morgan Chase & Co	2,608.30	453.50	0.00	0.00	0.00	3,061.80	53.00	(53,000)	0.00	3,061.80
20,000	Kimberly Clark Corp	0.00	1,355.20	0.00	0.00	0.00	1,355.20	28.00	(28,000)	0.00	1,355.20
60,000	Kraft Foods Inc	0.00	2,056.19	0.00	0.00	0.00	2,241.60	4.50	(4,500)	0.00	2,056.19
80,000	1-3 Communications Hldgs Inc	0.00	1,560.42	0.00	1,679.87	119.45	0.00	15.75	(15,750)	0.00	1,560.42
20,000	1stsource Technology Solutions Corp	2,314.71	0.00	0.00	2,792.17	477.46	0.00	34.80	(34,800)	0.00	3,366.50
20,000	1stsource Technology Solutions Corp	0.00	1,509.60	0.00	0.00	0.00	1,509.60	52.00	(52,000)	0.00	1,509.60
2,895,431	Manulife & Sun Life New World Oppor's A	26,526.19	2,111.58	972.87	2,458.71	120.95	25,111.58	694.03	(694,030)	0.00	25,111.58
0.000	Maxim Integrated Products Inc	0.00	34.86	0.00	34.86	0.00	0.00	0.00	0.00	0.00	0.00
35,000	Marathon Oil Corp	0.00	3,684.79	0.00	1,456.81	0.00	2,197.98	38.50	(38,500)	0.00	2,197.98
30,000	Marathon Petroleum Corp Com	0.00	1,486.81	0.00	0.00	0.00	1,486.81	0.00	0.00	0.00	1,486.81
50,000	Marvell Technology Group Ltd	0.00	16.95	16.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60,000	McDonald's Corp	0.00	2,394.53	0.00	0.00	0.00	2,394.53	57.00	(57,000)	0.00	2,394.53
78,000	Microsoft Corporation	0.00	3,109.30	0.00	929.08	(114.02)	2,995.30	54.64	(54,640)	0.00	2,995.30
40,000	Sevenson Energy Inc Com	3,021.50	0.00	0.00	829.69	(82.81)	2,140.40	18.60	(18,600)	0.00	2,140.40
10,000	Skelec Inc Class B	0.00	2,342.40	0.00	0.00	0.00	2,342.40	66.00	(66,000)	0.00	2,342.40
30,000	Southern Southern Corp	0.00	2,507.40	0.00	1,850.68	179.08	855.50	25.80	(25,800)	0.00	855.50
30,000	Trade's Corporation	0.00	2,333.80	0.00	0.00	0.00	2,333.80	18.00	(18,000)	0.00	2,333.80
93,000	Traxxus Inc	945.00	1,298.56	0.00	2,488.46	249.81	2,233.80	57.00	(57,000)	0.00	2,233.80
42,000	Traxxus Incorporated	2,702.23	0.00	0.00	3,041.37	339.14	0.00	57.00	(57,000)	0.00	0.00
180,000	Traxxus	2,698.44	0.00	0.00	0.00	0.00	2,698.44	18.00	(18,000)	0.00	2,698.44
70,000	Philip Morris Int'l Inc Com	0.00	3,769.20	0.00	0.00	0.00	3,769.20	28.83	(28,830)	0.00	3,769.20
4,309,011	Prinos Investment Grade Corp Bond Fund Class 1	49,908.77	0.00	1,271.04	1,271.04	0.00	49,908.77	108.00	(108,000)	0.00	4,795.90
80,000	Prinos Total Return Instl #35	2,259.61	0.00	0.00	0.00	0.00	2,259.61	98.70	(98,700)	0.00	2,259.61
80,000	Prinos Total Return Instl #35	2,259.61	0.00	0.00	0.00	0.00	2,259.61	98.70	(98,700)	0.00	2,259.61
30,000	Qualcomm Incorporated	1,421.10	0.00	0.00	1,705.56	284.46	0.00	5.70	(5,700)	0.00	0.00



**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2011 - DECEMBER 31, 2011**

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	HOW INVESTED					PRINCIPAL					INCOME					GRAND TOTAL
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Incomes During Year	1 Suspended During Year	Balance End of Year	Principal & Incomes End of Year				
6.0000	Schriber Plough Corp	0.00	0.00	12.85	12.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
18.0000	Synapse Adhesive Corp Common	1,001.63	0.00	1,145.45	143.82	0.00	0.00	0.00	0.00	3.24	(3.24)	0.00	0.00				
80.0000	Southern Co	0.00	3,196.58	0.00	0.00	0.00	3,196.58	3,703.20	0.00	75.60	(75.60)	0.00	3,196.58				
50.0000	Spectra Energy Corp	0.00	1,443.70	0.00	0.00	0.00	1,443.70	1,537.50	0.00	0.00	0.00	0.00	1,443.70				
31.0000	State Street Corp	1,285.34	0.00	1,363.21	77.87	0.00	0.00	0.00	0.00	0.31	(0.31)	0.00	(0.00)				
13.0000	Strysker Corp	2,169.45	0.00	2,019.43	449.98	0.00	0.00	0.00	0.00	15.48	(15.48)	0.00	0.00				
40.0000	Target Corp	2,382.55	499.15	0.00	2,532.46	(359.24)	0.00	0.00	0.00	10.00	(10.00)	0.00	0.00				
39.0000	Toyota Motor Sales, Inc.	2,000.14	0.00	0.00	2,377.40	377.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.0000	Toyota Motor Corp ADR	0.00	915.04	0.00	809.89	(105.15)	0.00	1,062.49	0.00	34.10	(34.10)	0.00	911.95				
13.0000	UBS AG	2,472.84	0.00	0.00	1,836.05	278.16	911.95	0.00	0.00	0.00	0.00	0.00	0.00				
0.0000	UBS AG New	0.00	1,751.83	0.00	1,731.58	(20.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
48.0000	Ultra Petroleum Corp	2,376.94	0.00	0.00	2,283.04	95.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
29.0000	United Healthcare Group Inc	1,367.42	0.00	0.00	2,019.17	651.75	1,491.40	1,465.80	0.00	5.00	(5.00)	0.00	1,491.40				
29.0000	United Parcel Service C1 B	0.00	1,491.40	0.00	0.00	0.00	1,491.40	1,681.07	0.00	31.29	(31.29)	0.00	894.70				
23.0000	United Technologies	1,386.32	899.20	0.00	1,591.31	190.49	894.70	0.00	0.00	56.75	(56.75)	0.00	0.00				
97.0000	US Bancorp Del New	2,540.20	0.00	0.00	2,485.10	(64.10)	0.00	0.00	0.00	16.98	(16.98)	0.00	0.00				
0.0000	Valeo Energy Corp	0.00	2,015.94	0.00	1,994.27	(21.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.0000	Vanguard GNMIA Fund #36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3,368.381	Vanguard International Term Treasury Fund #35	30,443.74	0.00	1,653.87	1,653.87	0.00	39,443.74	39,410.96	0.00	812.61	(812.61)	0.00	39,443.74				
1,334.255	Vanguard Short-Term Federal #49	14,556.72	0.00	140.10	140.10	0.00	14,556.72	14,463.32	0.00	152.30	(152.30)	0.00	14,556.72				
31.0000	Verizon Communications	1,805.06	0.00	0.00	1,102.78	202.43	904.81	1,243.72	0.00	85.21	(85.21)	0.00	904.81				
1,879.00	Walt Disney	0.00	0.00	0.00	2,415.25	536.25	0.00	0.00	0.00	18.00	(18.00)	0.00	0.00				
81.0000	Wells Fargo & Co New	1,745.69	0.00	0.00	2,301.17	555.48	0.00	0.00	0.00	19.44	(19.44)	0.00	0.00				
53.0000	Yum Brands	1,882.61	0.00	0.00	2,729.86	847.25	0.00	0.00	0.00	19.00	(19.00)	0.00	(0.00)				

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH**  
**JANUARY 1, 2011 - DECEMBER 31, 2011**

# of Shares or Other Units		DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	HOW INVESTED					PRINCIPAL					INCOME					GRAND TOTAL
			Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year				
330,000	Abbott Labs Co.		14,382.33	1,586.70	0.00	0.00	0.00	15,969.03	18,555.90	0.00	592.80	(592.80)	0.00	15,969.03				
160,000	Ace 1 LTD		7,716.26	0.00	0.00	10,945.41	3,229.15	0.00	0.00	0.00	105.60	(105.60)	0.00	0.00				
370,000	American Express Co.		15,766.21	0.00	0.00	18,521.88	2,755.67	0.00	0.00	0.00	133.20	(133.20)	0.00	0.00				
15,950.07	Apache Corporation		2,540.07	0.00	0.00	21,858.28	3,368.14	0.00	0.00	0.00	45.00	(45.00)	0.00	0.00				
230,000	Apollo Group		11,420.61	0.00	0.00	9,116.88	(2,303.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	Applied Materials		0.00	6,213.65	0.00	5,703.73	(509.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
880,000	Archer Daniels Midland Co		0.00	9,926.14	0.00	9,044.80	(881.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
10,681.45	AT&T Inc		10,681.45	19,678.74	0.00	2,272.44	(322.07)	27,765.68	26,611.20	0.00	1,014.80	(1,014.80)	0.00	27,765.68				
0.000	Bank Amer Corp		0.00	0.00	0.00	15.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
230,000	Baxter International Inc		0.00	13,611.37	0.00	0.00	0.00	13,611.37	11,380.40	0.00	142.60	(142.60)	0.00	13,611.37				
90,000	Boeing Co		0.00	7,202.60	0.00	0.00	0.00	7,202.60	6,601.50	0.00	113.40	(113.40)	0.00	7,202.60				
270,000	Bristol Myers Squibb Co.		0.00	7,778.67	0.00	0.00	0.00	7,778.67	9,514.80	0.00	178.20	(178.20)	0.00	7,778.67				
0.000	Best Buy		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.000	Bhp Billiton LTD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	(6.00)	0.00	0.00				
0.000	Capital One Financial Corp		0.00	11,079.21	0.00	11,826.09	755.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
80,000	Caterpillar Inc		0.00	9,026.39	0.00	0.00	0.00	9,026.39	7,248.00	0.00	73.60	(73.60)	0.00	9,026.39				
340,000	Chevron Corporation		14,311.36	17,549.93	0.00	0.00	0.00	31,861.29	36,176.00	0.00	942.60	(942.60)	0.00	31,861.29				
170,000	Cimarex Energy Co		8,894.28	0.00	0.00	16,607.71	7,713.43	0.00	0.00	0.00	13.60	(13.60)	0.00	0.00				
775,000	Cisco Systems Inc		13,810.24	0.00	0.00	12,941.07	(869.17)	0.00	0.00	0.00	43.50	(43.50)	0.00	0.00				
370,000	Coca Cola Co		0.00	21,548.77	0.00	0.00	0.00	21,548.77	22,390.40	0.00	451.20	(451.20)	0.00	21,548.77				
180,000	Cognizant Technology Solutions Corp.		5,905.62	0.00	0.00	14,003.56	8,097.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
110,000	ConocoPhillips		8,730.64	2,435.52	0.00	4,277.42	294.30	7,173.01	10,162.90	0.00	271.90	(271.90)	0.00	7,173.01				
200,000	ConocoPhillips		0.00	14,922.98	0.00	0.00	0.00	14,922.98	14,574.00	0.00	306.00	(306.00)	0.00	14,922.98				
0.000	Danaher Corp Shs Ben Int		0.00	12,759.70	0.00	13,197.35	437.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
170,000	Diageo PLC ADR		12,692.86	0.00	0.00	14,215.13	1,522.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
500,000	Duke Energy Corp New		0.00	9,545.00	0.00	0.00	0.00	9,545.00	11,000.00	0.00	372.50	(372.50)	0.00	9,545.00				
230,000	Ecolab Inc.		11,112.95	0.00	0.00	12,122.26	1,009.31	0.00	0.00	0.00	80.50	(80.50)	0.00	0.00				
0.000	E.I. DuPont De Nemours Inc		0.00	7,841.18	0.00	0.00	0.00	7,841.18	6,409.20	0.00	172.20	(172.20)	0.00	7,841.18				
590,000	EMC Corporation / Jars		11,679.23	0.00	0.00	16,142.15	4,462.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
210,000	Emerson Electric Co.		12,442.57	1,665.30	0.00	4,694.85	261.33	9,674.32	9,783.90	0.00	308.25	(308.25)	0.00	9,674.32				
270,000	Exelon Corp		12,010.21	0.00	0.00	11,385.71	(624.50)	0.00	0.00	0.00	141.75	(141.75)	0.00	0.00				
10,950.80	Exxon Mobil Corp		10,950.80	1,920.59	0.00	16,550.30	3,678.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
440,000	Exxon Mobil Corp		16,416.60	17,545.94	0.00	0.00	0.00	33,962.54	37,294.40	0.00	721.60	(721.60)	0.00	33,962.54				
355,000	Gallagher Arthur J & Co.		8,874.06	0.00	0.00	10,611.27	1,737.21	0.00	0.00	0.00	207.65	(207.65)	0.00	0.00				
0.000	Global Sciences Inc		0.00	9,849.39	0.00	9,844.61	555.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
340,000	Heidelberg Packard Co.		13,406.55	0.00	0.00	14,282.32	875.77	0.00	0.00	0.00	21.60	(21.60)	0.00	0.00				
370,000	Home Depot Inc.		12,165.81	1,125.30	0.00	1,862.97	4.57	11,432.17	15,554.80	0.00	389.80	(389.80)	0.00	11,432.17				
240,000	Honeywell Intl Inc		0.00	14,827.17	0.00	0.00	0.00	14,827.17	13,044.00	0.00	249.00	(249.00)	0.00	14,827.17				
280,000	Illinois Tool Works Inc.		15,075.20	0.00	0.00	16,148.96	1,073.76	0.00	0.00	0.00	190.40	(190.40)	0.00	0.00				

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2011 - DECEMBER 31, 2011**

# of Shares or Other Units	HOW INVESTED (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	PRINCIPAL					INCOME					GRAND TOTAL	
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year		Balance End of Year
8,000,000	Intel Corp	0.00	19,230.32	0.00	0.00	0.00	19,230.32	20,127.50	0.00	348.60	(348.60)	0.00	19,239.32
80,000	Intel Business Machines Corp	0.00	13,445.91	0.00	0.00	0.00	13,445.91	14,710.40	0.00	172.50	(172.50)	0.00	13,445.91
4,500,000	Johnson & Johnson Co	15,011.16	14,442.96	0.00	0.00	0.00	29,454.14	29,511.00	0.00	893.70	(893.70)	0.00	29,454.14
360,000	Kraft Foods Inc	0.00	12,337.17	0.00	0.00	0.00	6,098.39	6,620.40	0.00	176.00	(176.00)	0.00	6,098.39
410,000	J.P. Morgan Chase & Co	15,038.07	2,779.99	0.00	0.00	0.00	17,818.06	13,449.60	0.00	208.80	(208.80)	0.00	12,337.17
4,000,000	Microsoft Technology	0.00	7,789.78	0.00	8,309.34	609.56	17,759.65	13,632.50	0.00	310.00	(310.00)	0.00	17,759.65
4,000,000	Microsoft Technology	13,469.78	0.00	0.00	15,706.14	2,046.36	0.00	0.00	0.00	36.00	(36.00)	0.00	0.00
120,000	Lockheed Martin Corp	0.00	10,397.39	0.00	0.00	0.00	10,397.39	10,517.00	0.00	325.00	(325.00)	0.00	10,397.39
120,000	Lockheed Martin Corp	0.00	12,669.49	0.00	0.00	0.00	12,669.49	13,680.00	0.00	312.00	(312.00)	0.00	12,669.49
410,000	Marathon Oil	0.00	21,582.36	0.00	8,708.48	0.00	12,873.88	12,000.70	0.00	225.50	(225.50)	0.00	12,873.88
205,000	Marathon Petroleum Corp Com	0.00	8,708.48	0.00	0.00	0.00	8,708.48	6,824.45	0.00	92.25	(92.25)	0.00	8,708.48
100,000	McDonald's Corp	0.00	15,165.36	0.00	0.00	0.00	15,165.36	19,062.70	0.00	364.80	(364.80)	0.00	15,165.36
10,000,000	Manitex & Super Lift Inc, New World Supply-A	146,689.80	0.00	5,658.07	7,527.74	167.99	144,988.17	111,645.90	0.00	4,036.43	(4,036.43)	0.00	144,988.12
0.00	Manitex & Super Lift Inc, New World Supply-A	0.00	0.00	152.62	152.62	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00
0.00	Manitex & Super Lift Inc, New World Supply-A	0.00	0.00	193.20	193.20	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00
0.00	Manitex & Super Lift Inc, New World Supply-A	0.00	18,752.70	0.00	4,945.42	1,570.08	13,237.20	13,522.00	0.00	330.00	(330.00)	0.00	13,237.20
400,000	Microsoft Corporation	17,106.25	0.00	0.00	5,206.32	1,701.88	11,879.55	11,422.40	0.00	312.00	(312.00)	0.00	11,879.55
210,000	Sasken Energy Inc Com	0.00	12,297.58	0.00	0.00	0.00	12,297.58	12,781.80	0.00	346.50	(346.50)	0.00	12,297.58
300,000	Skyline Class B	0.00	13,372.88	0.00	7,402.71	716.31	6,686.40	7,709.60	0.00	99.20	(99.20)	0.00	6,686.40
180,000	Southern Company	5,877.47	6,153.89	0.00	13,508.78	1,477.42	13,402.78	13,114.80	0.00	154.80	(154.80)	0.00	13,402.78
100,000	Oracle Corporation	14,228.95	0.00	0.00	17,328.88	3,099.93	0.00	0.00	0.00	32.30	(32.30)	0.00	0.00
5,000,000	Paycom Inc	14,228.95	1,306.61	0.00	0.00	0.00	16,365.55	17,382.75	0.00	469.76	(469.76)	0.00	16,365.55
205,000	Paycom Inc	14,908.94	0.00	0.00	0.00	0.00	16,365.55	17,382.75	0.00	469.76	(469.76)	0.00	16,365.55
1,000,000	Permut Inc	0.00	22,405.80	0.00	0.00	0.00	22,405.80	23,154.80	0.00	642.00	(642.00)	0.00	22,405.80
4,000,000	Pharmacia Inc	0.00	20,399.10	0.00	0.00	0.00	20,399.10	33,746.40	0.00	606.30	(606.30)	0.00	20,399.10
25,000,000	Pimco High Yield 2108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.46	(15.46)	0.00	0.00
25,000,000	Pimco High Yield 2108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,701.65	(9,701.65)	0.00	267,961.52
445,000	Pimco Total Return Inst 2135	188,927.24	79,033.28	7,928.99	7,120.99	0.00	267,984.53	246,615.62	0.00	80.14	(80.14)	0.00	267,984.52
190,000	Procter & Gamble Co	13,750.65	13,830.62	0.00	0.00	0.00	27,581.27	29,685.95	0.00	703.86	(703.86)	0.00	27,581.27
190,000	Qualcomm Incorporated	9,053.05	0.00	0.00	10,801.88	1,748.83	0.00	0.00	0.00	36.10	(36.10)	0.00	0.00
100,000	Sigma Aldrich Corp Common	5,861.91	0.00	0.00	73.43	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00
400,000	Southern Co	0.00	17,581.22	0.00	0.00	0.00	0.00	0.00	0.00	18.00	(18.00)	0.00	0.00
270,000	Spectra Energy Corp	0.00	7,796.01	0.00	0.00	0.00	7,796.01	8,302.50	0.00	415.80	(415.80)	0.00	7,796.01
180,000	Stone Island Corp	7,581.52	0.00	0.00	7,927.09	345.57	0.00	0.00	0.00	1.80	(1.80)	0.00	0.00
250,000	Staples Corp	12,037.29	4,494.40	0.00	15,229.26	3,191.97	0.00	0.00	0.00	90.00	(90.00)	0.00	0.00
220,000	Target Corp	13,002.43	0.00	0.00	15,639.33	11,857.60	0.00	0.00	0.00	55.00	(55.00)	0.00	0.00



# REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH JANUARY 1, 2011 - DECEMBER 31, 2011

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	HOW INVESTED					PRINCIPAL					INCOME					GRAND TOTAL	
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year					
2,000	ThermoFisher Scientific Inc	11,358.19	0.00	0.00	14,020.85	2,662.76	0.00	0.00	0.00	0.00	0.00	0.00	6,964.55	0.00	0.00			
95,000	XVI Co.	14,790.96	0.00	0.00	9,260.39	1,133.68	6,664.25	7,764.35	0.00	242.00	(243.00)	0.00	6,964.25	0.00	0.00			
0.000	Toyota Motor Corp ADR	0.00	6,405.26	0.00	3,669.20	(716.06)	0.00	0.00	0.00	48.39	(148.39)	0.00	0.00	0.00	0.00			
0.000	Transcend LTD Jap Nansen Akt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.000	THS Ag New	0.00	9,769.65	0.00	0.00	(149.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
380,000	Ultra Petroleum Corp	13,846.49	0.00	0.00	9,619.86	(149.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
240,000	UnitedHealth Group Inc	8,467.00	0.00	0.00	13,313.38	(533.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
100,000	United Parcel Service Cl B	8,524.50	0.00	0.00	12,114.99	3,647.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
150,000	United Technologies	8,524.50	2,456.99	0.00	0.00	0.00	7,486.99	7,519.00	0.00	30.99	(30.99)	0.00	7,486.99	0.00	0.00			
560,000	US Bancorp Del New	11,004.03	2,607.60	0.00	0.00	0.00	5,364.90	10,903.50	0.00	330.35	(330.35)	0.00	5,364.90	0.00	0.00			
0.000	Valero Energy Corp	0.00	12,582.14	0.00	0.00	0.00	0.00	0.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00			
0.000	Vanguard GS&PA Fund #26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
16,413.298	Vanguard Intermediate Term Treasury Fund #35	149,217.48	43,658.13	8,036.96	8,036.96	0.00	192,989.51	192,035.59	0.00	3,230.41	(3,230.41)	0.00	192,989.51	0.00	0.00			
6,662.807	Vanguard Short-Term Federal #49	55,103.78	1,559.21	699.59	699.59	0.00	72,662.99	72,224.76	0.00	603.86	(603.86)	0.00	72,662.99	0.00	0.00			
170,000	Verizon Communications	10,965.51	0.00	0.00	6,967.63	1,007.90	5,055.78	6,820.40	0.00	484.76	(484.76)	0.00	5,055.78	0.00	0.00			
310,000	Walt Disney Co.	10,699.26	0.00	0.00	13,013.23	2,913.97	0.00	0.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00			
470,000	Wells Fargo & Co New	9,210.27	0.00	0.00	13,352.49	4,142.22	0.00	0.00	0.00	112.80	(112.80)	0.00	0.00	0.00	0.00			
310,000	Wm Brands Inc	10,872.10	0.00	0.00	16,073.85	5,201.75	0.00	0.00	0.00	113.00	(113.00)	0.00	0.00	0.00	0.00			
0.000	Zimmer Holdings Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30,000,000	Federal Natl Mtg Assn 5.000% 10/15/2011	52,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
15,000,000	ConocoPhillips 4.750% 2/01/2014	15,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.83	(870.83)	0.00	0.00	0.00	0.00			
25,000,000	GE Company - 8% 2/1/2013	24,586.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.78	(1,527.78)	0.00	0.00	0.00	0.00			
25,000,000	Hersco Inc 5.15% 5/15/2012	26,336.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.29	(622.29)	0.00	0.00	0.00	0.00			
SUBTOTAL		1,250,648.68	863,854.15	21,856.75	831,733.37	69,424.49	1,374,050.70	1,353,384.73	48,195.15	40,452.19	(35,618.87)	52,830.47	1,426,881.17					
INVESTMENT MANAGEMENT FEES																		
TOTAL COMBINED FUNDS		1,250,648.68	863,854.15	21,856.75	831,733.37	69,424.49	1,374,050.70	1,353,384.73	\$48,195.15	\$28,137.33	(23,502.01)	\$2,830.47	1,426,881.17					
TOTAL OF ALL FUNDS		\$2,004,406.59	\$1,067,523.54	\$25,959.29	\$975,286.84	\$82,491.52	\$2,205,094.10	\$2,178,382.32	\$57,563.35	\$33,070.31	(\$31,999.20)	\$59,234.40	\$2,264,328.50					



## Marlborough Police Report

The year 2011 was a year of positive transition for the Marlborough Police Department. While Marlborough officer Sergeant Steven LaMears resigned to take a position with the Keene Police Department – a department that offers much greater opportunities for advancement and specialization – Marlborough again demonstrated the appeal of its police department by hiring Joseph Hazelrigg, a full-time certified officer with seven years of experience with the Rindge Police Department. This hire saves the town the expense of sending a new person to the academy. While hired in December, Officer Hazelrigg officially started on January 9, 2012.

Officer Jeremy LeBlanc was hired in February and graduated from the 155th New Hampshire Police Academy in late July. He completed the field training program in September and began patrolling on his own. Officer LeBlanc is developing into a fine young patrolman.

Dana Hennessy, a retired lieutenant from the Dublin Police Department and a current part-time sergeant in Harrisville, was hired in July as a temporary, part-time officer to help with investigations and training of Officer LeBlanc until a new full-time officer was hired. Dana's position was eliminated when the full-time position was filled. The willingness of the Harrisville Police Department to allow Dana to step in and assist the Town of Marlborough demonstrates the excellent relations the Marlborough Police Department has with neighboring departments.

Last year marked the first year of Marlborough Madness. I enjoyed working with the Marlborough Madness committee and

look forward to helping make it a bigger success in 2012. This is a marvelous event that not only promotes the businesses of Marlborough, but proves that Marlborough is a vibrant community.

In order to further benefit the town, Officer LeBlanc (EMT-B) and I (First Responder) also serve as medically trained members of Marl-Harris Ambulance.

The police department participated in the National Drug Take Back Initiative in the fall and took in 20 pounds of unwanted or expired medications for safe and proper disposal.

In June, Arlene St. Pierre was recognized by the Police Department for her outstanding service as crossing guard for the past 15 years. Thanks go to Ron Yantiss, owner of Inkberry for creating such a special years of service award.

## Grants

I applied for a grant to obtain a drug take back box which would be placed inside the police department. This box will allow residents to safely discard drugs that are no longer needed or have expired. In the past, drugs have been discarded in ways which risk contamination of our water supply.

The New Hampshire Highway Safety Agency awarded us another speed enforcement grant to participate in the Route 101 West Corridor Enforcement Patrols. We were unable to utilize it during the summer months because only one officer was working. We will take advantage of this grant in 2012 and apply for a DWI patrol grant now that we'll have two new officers.

I have been working with Cyndi Desrosiers, a grant writer with Cheshire County to attempt to get a new mandated repeater for Laurel Hill. Cyndi was able to help secure grant funds to purchase new radios and a repeater for the Marlborough Highway Department in December.

Attorney Martha Jacques provides excellent value to both the Marlborough Police Department and to the Town as police prosecutor. Her service eliminates many hours of overtime that would have to be paid to officers during such court appearances as arraignments and pleas.

I plan to start visiting the Marlborough School more frequently and reading to the children again now that we are up to full staff. It's important for our department to be involved with children.

I will continue to encourage and enroll my staff in advanced training to reduce liability and provide the best possible service.

I encourage all Marlborough residents to stop by the station should you have questions about the operations of your Police Department. Suggestions are always welcome.

The Marlborough Police Department looks forward to serving you in 2012.

Respectfully submitted,  
Chief Christopher J. Lyons

## 2011 ANNUAL REPORT STATISTICS

<b>Activity</b>			
Calls For Service	1295		
Arrests	52		
Investigated Cases	101		
<b>Criminal Investigations</b>			
Burglaries	7	Unattended Death	1
Criminal Trespass	2	Criminal Mischief	9
Simple Assault	4	Theft of Lost or Mislaid Property	1
Issuing Bad Checks	1		
Criminal Threatening	0		
Agg. Felonious Sexual Assault	1	<b>General Calls for Service</b>	
Sexual Assault	1	Suspicious	89
Harassment	3	Incident/Vehicle/Person	58
Theft By Unauthorized Taking	19	Manner of Operation Complaints	99
Fraudulent Use of Credit Cards	0	Animal Complaints	13
Theft by Deception	2	Noise Disturbance	19
Involuntary Emergency Admission	1	911 Hangup Calls	50
		Alarms (Residence and Business)	88
		Citizen Requested Assistance	24
		Welfare Checks	16
<b>Motor Vehicle</b>		Domestic Disputes	34
Parking Tickets	1	Road Hazard	32
Summons	157	Civil Problems	773
Warnings	495	Other	
Accidents	51		
DWI	2		
Operating after Suspension	6		
Reckless Operation	2		

## REPORT OF ANIMAL CONTROL OFFICER

The position of Animal Control Officer has existed in Marlborough since 2009. Animal related calls for service are handled in Marlborough primarily by the Animal Control Officer. In the event the Animal Control Officer is not available, the Marlborough Police Officers respond to calls. During 2011 there were 99 animal related calls for service including domestic and wild life cases. These cases included but were not limited to stray dogs, cats, ferrets, and horses, dog bites, bites of unknown origins, dangerous animal reports, animal abuse and neglect, and extraction of animals from parked cars.

The Animal Control Officer reunites lost pets with their owners, saves the Town money when dogs don't need to be transported to the Monadnock Humane Society, and helps to educate the community. The Frost Free Library hosted a workshop where ACO Wilber demonstrated to children in the community how to react when approaching an animal they don't know. Thanks go out to all of the residents that keep the tags they get when they register their dogs attached to the collar of their pet. It saves the town money as well as countless man hours. It also reduces the amount of time it takes to return a lost pet home.

Marlborough's Animal Control Officer, Karen Wilber, received training this year in animal transportation issues, dealing with aggressive dogs, rabies, gun safety, equipment, nuisance wildlife, large animals, and animal hoarding.

If you need to reach the Animal Control Officer you can contact the Police Department at 876-3311 or call dispatch at 355-2000.

Karen Wilber  
Animal Control Officer

## REPORT OF MARLBOROUGH ENERGY COMMITTEE

In 2011 the Marlborough Energy Committee (MEC) focused on two big projects:

- 1) Implementing the EECBG grant to put photovoltaic solar panels at the school
- 2) Starting a community garden.

The first was accomplished by mid-January of 2012. The project was awarded to Perkins Home and Building Center. Sixty-eight solar panels were mounted on the roof of the town pavilion next to the school and they will provide 16 KW of electricity to the school year round. Money for this project was provided by an EECBG grant (Energy Efficiency and Conservation Block Grant Program). This will reduce the school's electricity bill and also be a source of information about solar energy for teachers and students.

Secondly, a community garden was started off Bixby Street on Noel Aderer's property. There were six plots that were leased at \$20 a piece and the money was used to pay for plowing and fertilizing the plots. They were cleaned up in the fall and the land was plowed again. The committee expects to make plots available again this spring.

In addition to these projects, the MEC joined a new energy group that is forming in this region: Monadnock Energy Resources Initiative (MERI). It will be looking at ways to help homeowners with weatherization projects and it will also organize "barn-raising" type solar water heater installations. The latter will rely largely on volunteer labor so that neighbors can help each other do installations in their homes and help keep the cost down.

Marge Shephardson, Chairman MEC

## REPORT OF CEMETERY TRUSTEES

We would like to thank the following people for doing an excellent job in maintaining the 5 Town cemeteries.

First of all, thank you David Fairfield for serving as the sexton. This is his first year in this elected position. Thank you also to Mike Ball, retired sexton, for assisting David. We're sure your number is on "speed dial" on David's phone.

Next, thank you to Debbie Durocher and Leon Durham for doing an excellent job of mowing this past summer. With all the rain we had, you managed to mow between the raindrops.

Also, thank you to the Highway Department, Harry Patnode Jr., Rick Patnode and Brian Tarr, for emptying the trash barrels. We appreciate it.

This year we asked to have an article in the warrant to change the sexton position to appointed instead of elected. The trustees would appreciate a "yes" vote on this matter.

Every year we have to have the old head stones repaired. This is an on going problem with the old stones. We thank the tax payers for providing the funds to do the work.

Any resident wanting to buy a cemetery lot should contact David Fairfield as he has the maps and the paper work.

Respectfully submitted,  
Rita Grace  
Barbara Woodward  
Edwin Woodward, Sr.

## REPORT OF THE WELFARE ADMINISTRATOR

The year 2011 showed a marked increase in requests for welfare assistance.

Many State and Federal budget cuts took effect at the end of June. This means that individuals receiving monthly cash benefits, food stamps and/or fuel assistance may no longer be eligible. They were instructed to go to their town of residence for assistance.

Rent assistance continues to be the most requested category. Requests for fuel, prescription, utilities, food and gas were also on the increase in 2011.

I continue to refer applicants to outside agencies such as NH Family Services, SWCS, SHARE, WIC, TANF, The Community Kitchen, St. Vincent DePaul, The Salvation Army and local food pantries. This helps take some of the burden from Marlborough taxpayers whenever possible.

To the Sons of the American Legion, Ladies Auxiliary Post 24 and the Coultts & Croteau American Legion, thank you for providing your time and generosity again this year. It is much appreciated.

A special thanks to Marge Shepardson and her helpers at the Marlborough Federated Church for fulfilling the Toys for Tots requests for another year. Your kindness and dedication does not go unnoticed, especially by the little children that receive these gifts.

Respectfully Submitted,  
Cindy Molesky  
Welfare Administrator



**OUR MISSION:** The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities; and to promoting the recognition and use of these resources for the benefit of future generations.

A variety of important projects were completed by the Commission in 2011.:

▲ **Agricultural Barn Survey**

In conjunction with the New Hampshire Preservation Alliance, the Heritage Commission completed an inventory of historic agricultural barns in the town based on survey information from property owners and from other sources. This was done in part to make barn owners aware of resources to preserve barns and also to have a photographic and descriptive record, together with an indexed map, of the agricultural barns, some dating back to the late 1700s. Old barns seem to be disappearing from the historic tapestry of the state at an alarming rate. When all 34 barn surveys had been completed they were assembled in binders and distributed to the N.H. Preservation Alliance and the N.H. Division of Historic Resources. A copy for public reference was placed on file at the Frost Free Library.

▲ **Meeting House Site**

The past two winters were hard on some of the trees at the Meeting House area, and badly damaged trees had to be removed. Two flowering crab apple trees were then planted in addition to three forsythia bushes. These trees and shrubs will flower in the spring, thereby making it a more scenic site for all. The barway rails at the drive-in entryway were given a fresh coat of paint and fresh bark mulch was added at the main walkway.

▲ **Master Plan "Vision Section"**

As part of the update of the Town Master Plan we were asked to photograph those things in Marlborough which we like "best" and "least". Brief descriptions and photos of fifteen subjects were submitted to the Planning Board for use in their work on the Vision Section.

▲ **New Sign**

To assist the motoring public, we designed and purchased a new sign which has been installed at the junction of Frost Hill Road and Colonial Drive. The new sign offers directions and distance to Dublin, Stone Pond and to the Meeting House Cemetery and Historic Site.

▲ **Maynard-Gates House**

An eight foot section of the stone foundation was repaired. Carpentry repair was completed on the clapboards on the east and south sides, and three window sills were replaced, and the sides were re-stained.

▲ **Bell Tower**

The walkway retainer beams were replaced, thanks to a donation of time and materials from Personal Touch Landscaping, and an electrical problem was fixed.

▲ **Historic Placemats**

New placemats were designed and enough printed to last at least three years, for use at public meals at the Community House.

Commission members:

Richard Butler  
Rufus Frost, III  
Richard Hill

## RECREATION COMMITTEE REPORT

Marlborough Recreation Committee had another activity filled and successful year. Youth participation in town sponsored sports continues to stay steady. Participation in our youth programs is filled by children mostly from the Town of Marlborough but also from Harrisville. This past fall numbers were high for the K, 1<sup>st</sup> & 2<sup>nd</sup> graders in our youth soccer program. Numbers were smaller for the 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> grade soccer programs due to the increased need for 5<sup>th</sup> graders for the school team. Between the two groups 30 kids participated.

Basketball growth in the younger aged bracket saw dramatic growth over prior years with 27 kids from K-2<sup>nd</sup> grade signing up. There was also about 18 3<sup>rd</sup> & 4<sup>th</sup> graders and 10 5<sup>th</sup> & 6<sup>th</sup> graders. This year we made some positive changes to the basketball program. First we stop providing T-shirts for every kid, but instead we invested in reversible jerseys that are returned to the recreation department at the end of the season. We also saw the addition of games against Fitzwilliam for the K-2 group, but also separate boys and girls teams for the 3<sup>rd</sup> & 4<sup>th</sup> grade teams. Between the four different teams more than 35 games were played against other towns.

Girl's softball numbers were down a little, but Marlborough continues to participate in the Allyson Barden Softball League in Keene, NH. Last year there was also a good turnout for the Swanzeey Cal Ripken with both boys and girls participating.

This past summer the recreation department also held its annual Senior Citizen luncheon at the pavilion and it continues to have excellent turnout with over 30 participants. Most of the participants also went on the annual bus tour through parts of New England. The town beach and ball fields required little work other than the normal

weekly maintenance. We did rebuild the pitchers mound on the upper baseball field. Marlborough Recreation continues to come in under budget like it has done in prior years.

The Recreation Committee did have a few of its members step down after years of excellent service including Dean Ferranti, Mike Soucia and Mark Chamberlain. However Peter Switzer and Jeff Castor were added to help fill in the void.

Respectfully submitted by the Recreation Committee  
Peter Switzer  
Dan Mitchell  
Jeff Castor  
Brian Bunce



## REPORT OF ZONING BOARD OF ADJUSTMENT

The year 2011 was relatively quiet for the Zoning Board with meetings in January, February, and December.

In January the Board met for a conceptual consultation for the development of a cemetery on Route 101 (Tax Map #4, Lot 36, Zone R-3). There was brief a discussion, however the applicant did not appear. The second hearing of the evening was for a consultation with Southwestern Community Services with regard to the development of the former Marlborough School property to 24 units of senior housing.

In February the Board first heard a request from Southwestern Community Services for a variance from the density requirements of the ordinance in regards to their request to redevelop the former Marlborough Elementary School on School St. (Tax Map #13, lot #8, Zone R1). The variance was unanimously approved.

The second hearing of the evening was from Justin LaMontagne, 38 Webb Depot Rd (Tax Map #5, Lot 153, Zone R-3) for a special exception to operate a home business –a knife and tool sharpening service. The special exception was unanimously approved.

The third hearing of the evening was from Malaise Lindenfeld for a variance from the set back requirements of the ordinance for a building at 142 Main St. (Tax Map #13 Lot #074, Zone C-1). The request was unanimously approved.

The final hearing of the evening was from Nasir Main for a special exception to develop and operate a Cemetery on Route 101 (Tax Map #4, Lot #36, Zones R and C-3). The Special Exception was unanimously approved.

In December the Board heard a request from the Zaremba Group for a special exception to construct a 9,100 sq. ft. retail building with associated parking and sidewalk improvements. The total contiguous area proposed was 31,600 sq. ft. located at 82 Main St. (Tax Map #12, Lot #4, Zone C1), Flood Plain. The special exception was unanimously denied.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's Office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,  
Frank Buckbee, Chairman  
Zoning Board of Adjustment

## PLANNING BOARD REPORT

The year 2011 was a moderately busy year for the Planning Board.

Some notable decisions included: approval for the continued use of 760 Monadnock Highway as a used car dealership and light repair shop and approvals for a hardware store on Main Street and a private cemetery east of town on 101. Also approved were a farm stand on Main Street, erection of a storage building at 760 Monadnock Highway for use by Monadnock Harley Davidson and approval for Southwest Community Services to convert the old school into senior housing. (Although approved, the conversion has not come to fruition.)

We also had several boundary line adjustments and approval of a small home business.

Early in the year the Board started addressing the process to create a Vision Section for the Town Master Plan, as required by the State of NH. The Vision Section requires citizen input and the Planning Board made sure to do this by using a Photo Project to include the involvement of any and all interested citizens. We had a good turnout at a public meeting addressing the Vision Section. The Town contracted with Southwest Regional Planning Commission for its help in completing this section. At this point a final version of the section is being developed.

We also asked the Selectmen to appoint Tim Sickles as a permanent member of the Planning Board. Mr. Sickles was appointed and has been a welcome addition. Thank you, Tim, for volunteering.

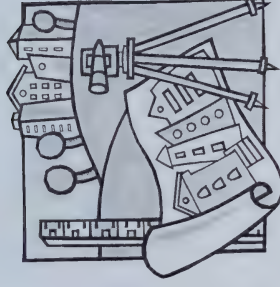
Many members of the board attended the 2011 Municipal Law Lecture Series sponsored by the New Hampshire Local Government Center. These lectures are to keep small town volunteer board members apprised of what is new legislatively and to keep us updated on any

new Supreme Court decisions that affect our boards and how we fulfill our duties.

Again I would like to thank Kathy Oliver, our Clerk of the Land Use Boards, for her dedication and attention to detail.

The Planning Board is available for questions and consultations simply by calling either the Town Clerk at 876-4529 or the Administrative Assistant at 876-3751 to arrange an appointment.

Respectfully submitted,  
J. Prentice Colby, Chairman  
Planning Board





## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2011 FIRE STATISTICS

(All fires reported as of November 2011)  
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Stratford	5	2
Sullivan	3	6

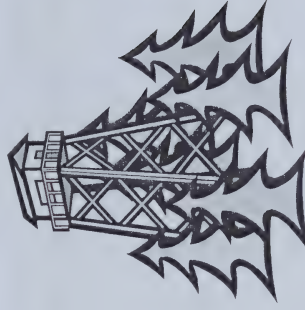
### CAUSES OF FIRES REPORTED

Arson	7
Debris	63
Campfire	10
Children	2
Smoking	9
Railroad	1
Equipment	1
Lightning	3
Misc.*	29

Total	Fires	Total Acres
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

29 (\*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



## 2011 REPORT OF THE FIRE WARDS

During the year 2011 we responded to 111 calls. This compares to 114 calls in 2010 and 78 calls in 2009. These included one major structure fire in Marlborough, as well as several major fires in neighboring communities to which we provided mutual aid.

Training continues to be an important focus of our department. Fire and Emergency Training Consultants provides state of the art training structured to the specific needs of our town and department. In addition to in house training, members attend trainings offered through other departments as well as through the NH Fire Academy. During 2011, three members completed their Firefighter 2 Certifications, a 116 hour course covering Advanced Firefighting Skills, Firefighter Safety, Rescue Skills and Vehicle Rescue. In addition, several members took a two day training on Big Rig Rescues, learning to utilize large Big Rig Tow Trucks to assist in motor vehicle accidents involving large trucks and busses.

As stated in previous years' reports, the Fire Wards continue to monitor the small trucks currently in service. The rescue truck will soon require major mechanical service. The Fire Wards have begun to review possible replacement options for this vehicle. We submitted a grant request for a new vehicle through the Assistance to Firefighters Grant (AFG) Program, and are currently awaiting a response.

The current officers of the department are:

Chief: John Manning  
Deputy Chief: Steve Thomas  
Captain: Michael Laffond  
1<sup>st</sup> Lieutenant: Allen LaPlante  
2<sup>nd</sup> Lieutenant: Matt Patnode

We currently have 25 dedicated members. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details. We provide all of the required equipment and training.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Ambulance Squad, Marlborough Police and Highway Departments, Selectmen and the community at large for their continued support and cooperation.

The Marlborough Fire Wards

John Manning  
Steve Thomas  
Michael Laffond  
Matt Patnode  
Chris Langille

## 2011 REPORT OF THE FOREST FIRE WARDEN

This year was a very slow Forest Fire season. There were over 200 Burn Permits issued in the Town of Marlborough to kindle outdoor fires. Several calls were answered for advice on placement of burn piles and types of materials to be kindled. Please keep in mind that a permit is needed for all outdoor burning, unless there is a sufficient snow cover. When this condition exists, burning is permissible without a permit as long as material being burned meets the requirements of NH laws and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office, Transfer Station, or the Frost Free Library.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode and Steve Thomas for their time and cooperation.

If you have any questions, feel free to call either myself, Mike Laffond 876-4224, Chief John Manning 876-3904 or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have.

Let's make 2012 a safe year.

Thank you,  
Michael F. Laffond  
Forest Fire Warden

## MARL-HARRIS AMBULANCE

We would like to take this opportunity to thank the citizens of both Marlborough and Harrisville for their continued support. Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of few remaining squads in the state to continue to provide free ambulance service.

We currently have 5 EMT Intermediates, 15 EMT Basics, 1 First Responder and 3 Non-Medical members who are trained and equipped to respond to calls for medical assistance and transport. We responded to a total of 150 calls in 2011.

We are still working with Diluzio Ambulance and Keene Fire Dept. as our provider of paramedic services for certain calls. These costs are still being absorbed by Marl-Harris.

I would like to thank our Board of Directors for their continued support. They have been working on our long-term goals and the future of Marl-Harris. They are currently doing a recruiting drive so if you think you might be interested in helping, please contact us. We can use medical and non-medical people to help with the squad.

Most importantly I would like to thank our families for the sacrifice they make so that we may continue to serve the people of Marlborough and Harrisville.

Sandy LaPlante, Chief  
Eric Hood, Deputy Chief  
Alison Woods-Baker, Captain  
Kelley Gray, 1<sup>st</sup> Lt.



## Report of the Frost Free Library 2011

We bid a sad farewell as Bob Pratt took his much deserved retirement this year and welcomed Jean Packard to care for the cleaning needs of the Library. Thank you for the many years of caring for the Library, Bob!

It has been a year of technological leaps forward at the Library. We are very grateful to Seth Radner, our IT guru, who assists in making things happen here in that department. Staff received needed new computers and a system that helps us keep up with complex new demands. This year especially Marlborough patrons have been using more devices to access books in digital format.

The first change in 2011 many saw when entering the Library was outside: new gardens. The Marlborough Garden Club initiated an ambitious project to rid the area of gout weed. Library Gardens, an organization overseen by Mary Frost, then began an extensive landscaping redesign. The plan for the south side gardens has now been implemented, complete with fountains and a granite bench. Many thanks also go to the Marlborough Garden Club and Bruce and Maureen Heiser. They worked tirelessly on this throughout the year, also putting in a French drain and an irrigation system. Much of the materials were donated by the Heisers. Library Gardens and the Marlborough Garden Club raised funds for the rest.

With the interest from Trust Funds the Library has been able to fund major repairs to the furnace and much needed additional insulation to the ductwork. The insulation should help lower heating costs.

The Friends of the Library had a most successful annual book sale. They funded many programs including our Summer Reading Program kick off and the movie license. They assist in many areas including hosting the monthly Library Tea. The Friends will be glad to support and guide anyone willing to furnish leadership for this organization.

Please contact the Library if you are interested. We are so grateful for all the Friends of the Library provide!

Our ongoing program offerings also include *Drop-in Knitting*, *Triangle Six Writers' and Poets' Workshop*, *Scrapbooking with Lisa*, monthly Book Discussions, and weekly *Storytimes* and six weeks of *Elizabeth Richards Summer Concerts*.

Our Summer Reading Program: "One World, Many Stories" had its Sunday kick-off with the *Toe Jam Puppet Band*. Adults and children participated in the Summer Reading Program with its focus on different cultures. Patrons entered the library greeting Library staff in languages other than English, and even provided an entertaining singing presentation of "May There Always Be Sunshine" in four languages during the last of the Summer Concert Series. An ongoing Lego® Tournament was popular, with area businesses providing prizes and employees at the Town presiding on the panel of judges. *Reptiles on the Move* was present to celebrate the end of our summer program.

In the fall Karen Wilber, the animal control officer, provided a dog safety program, along with "Paws to Read", which allowed children to read to Spike, her trained assistant. Other programs include *Knitting with Julie* and *Raised Bed Gardening with Cindy Brewster*.

The New Hampshire Humanities Council programs provided here were: *Music in My Pockets*, and *New Hampshire's Grange Movement: Its Rise, Triumphs and Decline with Steve Taylor*. The Library co-sponsored Rebecca Rule's *That Reminds Me of a Story* and *NH Towns and the Civil War*, in conjunction with the Marlborough Historical Society.

It is always interesting to review some of the high points of 2011 through the numbers:

- The Library welcomed **94 new patrons**
- The Library had **11,430 visitors**, an 11% increase



- Many of those visitors attended one or more of our **94 programs** offered throughout the year
- Patrons took out **16,174 materials**
- Patrons requested **774 materials**, through our Inter-Library Loan services
- Patrons checked out **399 books** from the NH Downloadable Audio Books
- **1,817 people** used the Library's computers in 2011 representing a 27% increase from last year

Be sure to keep a look out in your mailbox for our Library newsletter, and to your computer monitor for our web site, [frostdownloadable.com](http://frostdownloadable.com), that allows easy access to our events calendars, new materials, databases, NH Downloadable Audio Books, and links to related town and educational resources.

The Library also offers free Wireless access, serving as a "WiFi hot spot." If you have a wireless-compatible laptop computer or handheld device, feel free to come on down to the Library and use our high-speed network, powered by a cable modem.

Thank you for a busy and wonderful 2011. All of us at the Library – the staff, our Trustees, our volunteers, and the Friends – look forward to an equally wonderful 2012!

Kathleen Ash  
Director, Frost Free Library

## 2011 Annual Report of the Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept tax-deductible donations. MAC is a primary funding source for search and rescue supplies and equipment.

Hiking attendance was down slightly but the extended foliage season enabled folks to enjoy autumn hiking longer. In addition, minimal snowfall has increased hiker attendance reflected in figures showing more hikers in November than April. Iron Ranger donations continue to increase on Dublin, Marlborough and Gap Mountain trails.

Gilson Pond Campground was open for the first full year. Campers are enthusiastic about the park as reflected in an increase of 1,360 camper days. Headquarters Campground is still frequented by many hikers.

Hurricane Irene caused a total closure of Monadnock State Park in August. It was the second time in less than three years that a storm has resulted in a complete park closure.

The MERE project, Monadnock Ecological Research and

Education project, under the auspices of Antioch University professor Peter Palmiotto, continues. This was the second year of the Summit Stewardship program, which educates hikers on alpine vegetation around the summit. An outreach community program with Keene High School assisted with mountain research. It is hoped that additional schools in the region take part in this program in the future.

### Commission Members:

Robin Peard Blais, Chair-Fitzwilliam  
Rebekah Bullock-Fitzwilliam  
Ann Royce-Jaffrey  
John Smith-Jaffrey  
Ernie Linders-Marlborough  
Polly Pattison-Marlborough  
Ed Germain-Dublin  
Sterling Abram-Dublin  
David Adams-Troy  
Donald Upton-Troy

### Official Representatives or Designees:

Phil Bryce-Director of Parks  
Ken Desmarais- Div. Forests & Lands  
Carrie Deegan-Society for the Protection of NH Forests  
Patrick Hummel-State Park Manager  
George Bald-Commissioner of DRED

THE COMMUNITY KITCHEN, INC.

Number of clients served 01/01/11 to 9/30/2011 at the Pantry:

Number of those who were Marlborough residents:

# Unduplicated households: 42

Number of Pantry boxes distributed 01/01/1 to 9/30/2011: 18,677

NUMBER OF HOUSES AND HOUSEHOLDS

Number of those meals in pantry boxes distributed to Marlborough residents

Estimated dollar cost \$8420 per client served. 2010: \$72.13

Estimated dollar cost per meal served. 2010: \$0.87

Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$8.87 per meal through 9/30/2011: \$7,709

Please note that the numbers provided on this page are actual numbers of January through September only.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.

## SERVICES PROVIDED

Total Unduplicated Residents Served: 132

## FINANCIAL REPORT

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit [www.HCSservices.org](http://www.HCSservices.org).

**MONADNOCK FAMILY SERVICES**  
**ANNUAL REPORT**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Monadnock Family Services provided the following services to your town's residents this last year:

Number of clients treated: 84

Children: 25  
 Adults: 55  
 Seniors: 4

Total # of appointments provided for the above residents: 1440

Percentage of payments received for services: 58%

Discounts based on a resident's ability to pay and other discounts: \$58,574.96

In addition to the above discounts current outstanding and uncollectible resident balances \$44,050.02

**SOUTHWESTERN COMMUNITY SERVICES**  
**ANNUAL REPORT 2011**

Direct Assistance to Residents: \$237,523.74

Economic Impact: \$593,809.35

1.5% of Direct Assistance \$ 3,562.86

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Total Number of Households Served: 242  
 Total Number of Residents Served: 517  
 Average Benefit per Household \$981.50  
 Average Benefit per Resident \$459.43

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Child Care/Education \$ 61,434.00  
 Nutrition/Health \$ 42,839.04  
 Energy \$104,130.28  
 Utility Programs \$ 6,364.20  
 Family Services \$ 16,026.22  
 Homeless Services \$ 6,730.00



**Minutes of the Town Meeting  
Of the Town of Marlborough New Hampshire  
Year 2011**

Moderator John Fletcher declared the voting polls of the Marlborough Town Meeting open at 1:00 PM on Tuesday, March 08, 2011. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls are scheduled to close no earlier than 9:00 PM.

The Moderator convened the deliberative session of the meeting at 7:00 PM. The Moderator led those present through The Pledge of Allegiance.

The Moderator asked if there were any objection of those present to hear any reports or information necessary to conduct tonight's meeting from the following non-residents: Selectman's Administrative Assistant Sandra LaPlante and Police Chief Christopher Lyons.

The voice vote was in the affirmative to allow input from Sandra LaPlante and Christopher Lyons.

The Moderator announced that the Presiding Moderator's Rules would govern this evening's meeting. Moderator Fletcher proceeded to explain the rules for the evening, after which the Moderator moved to the Warrant Articles, stating that the meeting was currently operating under Warrant Article 1 and would be doing so until the closing of the polls at 9:00 PM:

**Article 1: To choose by ballot all necessary Town Officers for the ensuing year.**

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

**Article 2: To see if the Town will vote to raise and appropriate One Million Six Hundred Thirty-one Thousand Four Hundred Seventy-nine Dollars (\$1,631,479.00.) which represents the recommended operating budget for the year 2011. The sum does not include the warrant articles addressed.**

Motion to move: John Northcott      Seconded: Lawrence Robinson

Selectman Northcott spoke to his motion by presenting the proposed budget to those present. Selectman Northcott also recognized the Town's Advisory Budget Committee for their input into this year's budget process.

Discussion ensued.

Finding no further questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant Article 2.

Voice vote passed in the affirmative.

**Article 3: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required)**

Motion to move: Gina Paight      Seconded: John Northcott

Selectman Paight spoke to her motion.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant Article 3.

Article 3 passed, voice vote in the affirmative.

**Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Ninety-nine Dollars (\$2,599.00) for the purpose of funding Monadnock Family Services. (Majority vote required)**

Motion to move: Lawrence Robinson      Seconded: John Northcott

Selectman Robinson spoke to his motion, directing those present to page 43 of the town Report.

The Moderator moved Article 4 to a voice vote.

Article 4 passed, voice vote in the affirmative.

**Article 5: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)**

Moved: John Northcott      Seconded: Gina Paight

Selectman Northcott spoke to his motion.

The Moderator moved Article 5 to the floor for a voice vote.

Article 5 passed, voice vote in the affirmative.

**Article 6:** To see if the Town will vote to authorize the Selectmen to enter into a three year lease agreement for Twenty Six Thousand Nine Hundred Fifteen Dollars (\$26,915.00) for the purpose of replacing one Crown Victoria Police Cruiser and to raise and appropriate Nine Thousand Six Hundred Dollars (\$9,600.00) for the first year lease payment to be withdrawn from the Cruiser Capital Reserve Fund previously established for this purpose. Recommended by the Board of Selectmen. (2/3 Majority ballot vote required.)

Moved: Lawrence Robinson      Seconded: Gina Paight

Selectman Robinson spoke to his motion.

The Moderator explained the process of the ballot vote to follow, stating that we would be casting Question A of the Yes/No questions. Questions A was dropped by those present, and counted.

72 ballots were cast. Result of vote was Yes: 62

No: 7

Spoiled: 3

Article 6 passed on a ballot vote in the affirmative.

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Fourteen Thousand Four Hundred Dollars (\$14,400.00) to be raised by taxes and Five Thousand Six Hundred Dollars (\$5,600.00) to come from surplus revenues from the sale of old Self-contained Breathing Apparatus (SCBA). Recommended by the Board of Selectmen. (Majority vote required)

Moved: John Manning      Seconded: Lawrence Robinson

John Manning spoke to his motion.

The Moderator moved the question to the floor for a voice vote.

Voice vote passed in the affirmative.

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight      Seconded: John Northcott

Gina Paight spoke to her motion.

The Moderator moved the question to the floor for a vote.

Article 8 passed by a voice vote in the affirmative.

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

Moved: John Northcott      Seconded: Lawrence Robinson

Selectman Northcott spoke to his motion.

The Moderator moved the question to the floor.

Article 9 passed by a voice vote in the affirmative.

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Recreation Structures Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Dan Mitchell      Seconded: Gina Paight

Dan Mitchell spoke to his motion.

The Moderator moved the question to the floor.

Article 10 passed by a voice vote in the affirmative.

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the preliminary engineering work on the Meetinghouse Pond Dam repairs required by NHDES. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight      Seconded: John Northcott

Gina Paight spoke to her motion.

Discussion ensued.

The Moderator moved the question to the floor.

Article 11 passed by a voice vote in the affirmative.

**Article 12:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of renovating Meetinghouse Pond Dam and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in this fund and to designate the Selectmen as agents to expend. (Majority vote required).

Moved: Gina Paight                      Seconded: Lawrence Robinson

Selectman Paight spoke to her motion.

The Moderator moved the question to the floor.

Article 12 passed by a voice vote in the affirmative.

**Article 13:** To see if the Town will vote to raise and appropriate Eight Thousand Five Hundred Dollars (\$8,500.00) for the purpose of moving the generator at the old school and installing it at the Town Office. Recommended by the Selectmen. (Majority vote required).

Moved: Lawrence Robinson

Seconded: Gina Paight

Selectman Robinson spoke to his motion.

The Moderator moved the question to the floor.

Article 13 passed by a voice vote in the affirmative.

**Article 14: To hear reports of Town Agents, Auditors and Committees.**

Selectman Lawrence Robinson made the motion to accept all reports as printed in the 2010 annual report.

Moved: Lawrence Robinson

Seconded: Gina Paight

The Moderator moved the question to the floor.

Article 14 passed by a voice vote in the affirmative.

**Article 15:** To transact any other business that may legally come before this meeting, or take any action thereon.

Mike Krinsky, Open Space Committee Member, made the announcement that as a result of the actions undertaken by the Open Space Committee, in conjunction with outside agencies, he was happy to report that 2200 acres located within the Town of Marlborough are now protected. This acreage accounts for 17% of all land within the Town.

Selectman Lawrence Robinson made the motion to adjorn the business portion of Town Meeting. Seconded by John Northcott.

The Moderator called the Business Portion of Town Meeting adjourned at 8:38 PM, stating that the polls would remain open until 9:00 PM.

At 9:00 PM, after noting that there were no voters who wished to vote, the Moderator declared the Polls closed.

Counting of the ballots cast began.

**Results of Ballots Cast on Official Ballot:** Voters on Checklist at beginning of day: 1534

Ballots Cast: 133 Regular Official Ballots and 3 Absentee Ballots

Selectman for Three Years Vote for One	Advisory Budget Committee Member For Three Years
John Northcott..... 112	Vote for One
John Riggieri..... 17	Jeffrey B. Miller..... 125
Write In: David Lauren      1	
	Sexton for Three Years
Town Clerk/Tax Collector For Three Years/Vote for One	Vote for One
Ellen J. Orkins..... 133	David Fairfield..... 133
	Write In: Michael Ball      1
Trustee of Trust Funds for Three Years Vote for One	Supervisor of the Checklist for One Year Vote for One
Rufus S. Frost, III..... 135	Edward Wilson..... 131
Cemetery Trustee for Three Years Vote for One	Library Trustee for Three Years Vote for One
Rita B. Grace..... 133	Bernard J. Collins..... 124

Results of Ballots Cast on Official Ballot: continued

Fire Ward for Three Years  
Vote for One  
John Manning..... 131

Fire Ward for One Year  
Vote for One  
Write Ins:  
Chris Langille 8  
David Lauren 2  
Matt Patnode 1  
Thomas 1  
Scott Saxby 1

Town Meeting 2011 was adjourned by Moderator Fletcher at 9:50 PM.

Attest:

Ellen J. Orkins  
Town Clerk/Tax Collector



## VITAL STATISTICS - MARRIAGES IN 2011

<u>DATE</u>	<u>PERSONS</u>	<u>RESIDENCE</u>	<u>DATE</u>	<u>PERSONS</u>	<u>RESIDENCE</u>
01/01/2011	Kari L. Caldwell Robert J. Miner, II	Marlborough Marlborough	07/03/2011	Cynthia L. Athans James E. Knight	Marlborough Marlborough
02/19/2011	Haiyan Hu Patrick W. Keating	Marlborough Marlborough	10/08/2011	Jeanetta M. Stacy Jeffrey A. Lyman	Rindge Marlborough
04/17/2011	Peggy A. LeBlanc Peter J. Allen	Marlborough Marlborough			
05/01/2011	Cheri A. Nutting Michael L. Briggs	Marlborough Marlborough			
06/05/2011	Shaundi C. Kane Kyle J. Rider	Marlborough Marlborough			
06/11/2011	Cathy J. Manchester John L. Hawley	Marlborough Marlborough			
06/15/2011	Jillian M. Beaulieu Danny O. Hope	Marlborough Marlborough			
06/25/2011	Christine D. Spicher Michael R. York	Marlborough Marlborough			
06/25/2011	Heather M. Chambers Matthew L. Scheck	Marlborough Marlborough			



For details on obtaining a certified copy of a birth,  
death or marriage, Please call us at (603) 876-4529.

## VITAL STATISTICS - BIRTHS 2011

<u>DATE</u>	<u>CHILDS NAME &amp; PLACE OF BIRTH</u>	<u>PARENTS NAME</u>	<u>DATE</u>	<u>CHILDS NAME &amp; PLACE OF BIRTH</u>	<u>PARENTS NAME</u>
01/03/2011	Colby J. Moody Peterborough, NH	John Moody Shannon Moody	11/14/2011	Henry C. Everard Peterborough, NH	Luke Everard Brittany Brown
02/11/2011	Alexis R. Chase Peterborough, NH	James Chase Hannah Deem	11/25/2011	Kaylee A. Robinson Keene, NH	Karina Robinson-Hall
02/23/2011	Nell M. Croteau Peterborough, NH	Scott Croteau Robin Croteau	12/08/2011	Benedicta M. Fisher Keene, NH	Damien Fisher Simcha Fisher
04/13/2011	Blake O. LaPlante Peterborough, NH	Brian LaPlante Leigh Bonanno	12/19/2011	Adrian J. Gaudreau Keene, NH	Christopher Gaudreau, Jr. Natasha Sands
04/28/2011	Juliet M. Cormier Keene, NH	Daniel Cormier Megan Cormier	12/21/2011	Gavyn M. Alder Keene, NH	Michael Alder Jessica Dodge

05/22/2011	Harper L. Greer Keene, NH	Adam Greer Stacey Greer
05/29/2011	Brynn R. Bezio Keene, NH	Joshua Bezio Rebecca Bezio
06/07/2011	Oriah A. Andrews Keene, NH	Evan Andrews Stephanie Laramie
06/09/2011	Alexa A. Newman Keene, NH	Sean Newman Sarah Newman
06/20/2011	Mackenzie L. Ryan Keene, NH	Scott Ryan Whitney Ryan
08/21/2011	Hunter R. Crosby Keene, NH	Ray Crosby, Jr. Tanya Brake
09/08/2011	Favian E. Gostyla Peterborough, NH	Christopher Gostyla Marlen Gostyla
11/08/2011	Anayia R. Fairfield Keene, NH	Shawn Fairfield Christy Harris



# VITAL STATISTICS - DEATHS & BURIALS 2011

## DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE</u>
01/19/2011	Irene Keating	Keene
02/01/2011	Steven Chandler	Lebanon
02/04/2011	Priscilla Chaffee	Keene
02/18/2011	Donald Finley	Marlborough
04/26/2011	Bette Batchelder	Keene
04/28/2011	Patricia Derby	Marlborough
05/06/2011	Karl Robinson	Marlborough
06/27/2011	Hulda Weeks	Marlborough
07/24/2011	Craig Metivier	Keene
09/16/2011	Lee MacKenzie	Lebanon
09/19/2011	Pauline Paquette	Marlborough
11/18/2011	Richard Ekholm	Lebanon
11/19/2011	Donna Willett	Keene
12/23/2011	Christine York	Marlborough

## BROUGHT IN FOR BURIAL

<u>DATE OF BURIAL</u>	<u>NAME</u>	<u>PLACE</u>
06/03/2011	Dale Thompson	Meetinghouse
06/06/2011	Forrest Davis, Jr.	Pine Grove
06/10/2011	Eleanor G. Price Johnson	Meetinghouse
06/16/2011	Glover E. Howe, Jr.	Meetinghouse
06/25/2011	Hazel E. Casillo	Meetinghouse
07/30/2011	Elizabeth T. Eddy	Meetinghouse
08/14/2011	Debra J. White	Pine Grove
11/18/2011	Anna W. Kauppi	Pine Grove

## CEMETERIES IN MARLBOROUGH

Estey  
 Pine Grove  
 Graniteville  
 Meetinghouse  
 East Cemetery  
 Mt. Calvary



# MARLBOROUGH SCHOOL DISTRICT 2012-2013 WARRANT/BUDGET AND 2011-12 SCHOOL REPORTS





## Principal's Report

This year, we welcome five wonderful new staff members to Marlborough School. Kevin Kokx is our new tutor working in the middle school; Yijie Chen works with our ELL students; Cassandra Goodell came on board to work with Title I; Melissa Reichert has returned as our speech therapist; and Ronald LaClair has joined our custodian team.

Enrollment over 10 years

Kindergarten	16	2002	200
Grade 1	21	2003	211
Grade 2	23	2004	204
Grade 3	22	2005	196
Grade 4	22	2006	203
Grade 5	23	2007	179
Grade 6	23	2008	167
Grade 7	19	2009	180
Grade 8	28	2010	183
		2011	197

### Facility

The new building has provided us with a fabulous home that has expanded learning opportunities for our students. We are so grateful to the Marlborough community for its overwhelming support for our students' education.

The sale of the old building fell through because Southwestern Community Services was unable to secure grant funding; therefore, we continue to be financially responsible for its upkeep until the property is sold.

### Instructional Programming and Curriculum Development

We are working to foster an environment that promotes academic and creative excellence, a healthy, safe environment, and greater community involvement. These overarching goals have led our school to focus on the individualization of education for all students.

In our efforts to individualize, our staff is implementing Response to Intervention (RtI) throughout the school, developing personal learning plans for all students, and implementing the 1<sup>st</sup> year of the three-year teacher residency program developed in collaboration with our partner, Keene State College. Keene State's Dr. Nancy Lory and Dr. Tom Bassarear have helped us with these efforts.

### Community Connections and Partnerships

The last Monday of each month, we hold a school-community meeting. During this time, we celebrate the great things students are doing at school and throughout the community. Students who achieve the Student of the Month status are also recognized at this time. Community members are invited to attend.

We are in the process of applying for a 21<sup>st</sup> Century Grant so that we can provide quality year-round before-and-after school programming for our students. Should we acquire this funding, Marlborough School students will have increased programming that will be aimed at the further development of the "whole child." We are currently working toward increasing our community partnership base so that this can come to fruition. We will know in late spring whether or not we will receive the funding for the 2012-2013 school year.

### Activities:

We continue to provide many activities which students and parents enjoy and have come to expect:

- Acting Out, Drama Club, \*Fencing Club, \*Literacy Circle, \*Science Club, \*Spanish Club, \*National History Day, Rachael's Challenge, Artist in Residence, Fire Prevention Week, Middle School Bowling, Middle School Tubing, KSC Hoops Visit, Chess, The Game of Village, Student Council, Student and Citizen of the Month Assemblies, PTA Contra Dance, PTA Apple Social, Grandparents' Pumpkin Carving Day, Turkey Trot, Serving at Friendly Meals, Clothing Exchange, New Hampshire Dance Institute, Holiday Concert, Annual Variety Show, MATHCOUNTS, Geography Bee, Spelling Bee, Scholastic Book Fair American Heritage Tour, New England Heritage trip Chorus and Band performances, Jazz Band, Sports: Soccer, Track, Cross-Country, Basketball, Softball, Baseball

\*represents new programs/activities in 2011

### Conclusion:

This year has brought with it many changes. Though change is rarely an easy or comfortable process, our staff and students have risen above the day-in and day-out challenges.

I am now in my third year as principal of Marlborough School, and I have witnessed tremendous growth in our teaching approaches, our student engagement, and our ability to adapt to change. We are so very thankful to all of our parents, volunteers, community members, and community-based partners for their tremendous support.

Respectfully submitted,

Reuben Duncan  
Principal  
Marlborough School

## ADMINISTRATIVE REPORT

Congratulations to the students and staff from Marlborough, who continue to show tremendous academic performance in reading and math on the New Hampshire state assessments released on February 2, 2012.

Congratulations and thank you to staff members, who have invested their knowledge, skills, and dedication in assisting students in their learning each day. On the annual state assessments Marlborough was one of seven school districts in southwest New Hampshire to score above the state average in reading and one of four school districts to score above the state average in math. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school.

Marlborough parents and school board members have set high expectations for our students, demanding not only excellent math, reading and writing programs but also a curriculum that includes critical thinking, social skills, citizenship, health, physical education and the arts. Marlborough School continues to focus on what matters most: the documented progress of each student—personally, socially, physically, and academically.

Several changes on the national level will impact our Marlborough students. One significant change is the new Common Core Standards which were finalized and released in June of 2010, and adopted by the New Hampshire Board of Education in July 2010. The Common Core Standards have been adopted by New Hampshire as well as 43 other states. The National Governor's Association and Council of Chief State School Officers listed six reasons for their recommendation to move to the Common Core.

The reasons are as follows:

- Student Mobility (disparate State standards)
- College Remediation
- Entry-Level Workforce Deficiencies
- 21st Century Global Competition
- Technology Impact on the Workforce
- More than 1,000,000 military children move 6-9 times

The entire explanation can be found at [www.corestandards.org](http://www.corestandards.org).

Marlborough students are doing well at Keene High School for example, the overall attendance rate at KHS is 94.99%. Marlborough's overall attendance rate is 94.84%.

At least one Marlborough student participated in each of the following Keene High School extra-curricula activities: A Cappella Choir, Alpine Skiing, Band, Boys Basketball JV, Boys Basketball Varsity, Boys Cross Country, Boys Lacrosse JV, Boys Lacrosse Varsity, Boys Soccer, Boys Soccer Varsity, Boys Track, Chorus, Dance Team, Drama Club, FCCLA, Field Hockey, Football, Football JV, Football Varsity, Girls Basketball, Girls Basketball JV, Girls Lacrosse, Girls Soccer JV, Girls Soccer Varsity, Girls Track, Jazz Band, Latin Club, National Art Honor Society, National Honor Society, Peer Mediation, SADD, Softball Frosh, Softball Varsity, Spirit, Free Tibet.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Marlborough School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 6, 2012 at 7:00 p.m. Thank you for your support of Marlborough's children and their education.

Wayne Woolridge  
Co-Superintendent of Schools

## Marlborough School District Endowment Fund

Established in 1996 by Marlborough residents at the annual school district meeting, the Marlborough School Endowment Fund accepts tax deductible donations, bequests and gifts and invests them with the New Hampshire Charitable Foundation. Some of the income from these investments is used to provide financial support for educational enrichment and may in the future provide enough income to help reduce property taxes supporting the school.

Now in its fifteenth year, the Fund exceeds \$110,000, generating income to fulfill special school requests submitted twice yearly. Three May requests were approved: audio books for the library (making literature accessible to more students); Game of Village, an experiential learning opportunity for grades 5-8; and a skeleton for a science classroom. Later in the year three more requests were approved: financial assistance to offset costs involved in transporting KSC students to Marlborough School for the KSC/Marlborough School Partnership; snowshoes to provide outdoor science exploration, recess activity and exercise; and guitars for use in the music program to teach beginning guitar.

We received, thanks to a Marlborough resident employee of Corning, a \$1,000 grant from Corning Specialty Materials to purchase additional audio books for the library. We also held a Logo design contest, participated in the Marlborough Madness event, and established an online presence on Facebook. (Check us out and "like" us at [www.facebook.com/MSDEF](http://www.facebook.com/MSDEF).)

### Board of Directors (2011)

Mary Frost, Chair	Vesta Hornbeck
Sue Bemis	Karen Jewett
Sarah Bollinger	Linda Keating
Charlotte Crowell	Wendy Scott Keeney
Ken Goebel	Joseph Puleo
Gilda Goodrich	Anna Tilton (ex-officio)

## MARLBOROUGH GRADUATES

### GRADE 8

Natalia Bills	
Bradley Blake	
Evelyn Bollinger	
Anna Briggs	
Sebastian Burns	
Ashlee DeKeyrel	
Austin Ellis	
Caitlin Ellis	
Zachary Farhm	
Austin Fields	
Brittney Gesick-LaMears	
Jaide Hall	
Anna Harris	
Zachary Harvell	
Autumn Jennison	
Amber Johnson	
Benjamin Melanson	
Hannah Pickering	
Juliana Proctor	
Samuel Ramos	
Joseph Russell	
Amelia Schillemat	
Kyle Tatro	
Nathaniel Taylor	
Ashleigh Wilber	
Meagan Wilber	
Michael Zaluki	

### GRADE 12

Samantha Boyd	
Kady Brandwein	
Faith Bunker	
Stacie Cushing	
Taylor Daigle	
Michael Ferranti	
Kay-Lee Geno	
Lydia Goodrich	
Alison Hill	
Devan LaClair	
Joshua Laffond	
Jeremiah Lonie	
Mariah Mitchell	
Heather Paight	
Larissa Patnode	
Dylan Way	
Makayla Wells	
Lukas White	
Katlin Zlamal	

# OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

John F. Fletcher, Moderator  
Susan A. Bemis, Clerk  
Barbara Johnson, Treasurer

## SCHOOL BOARD

Michael Briggs Term Expires 2012  
Kristen Hill Term Expires 2012  
Open Term Expires 2013  
Julie E. Farham Term Expires 2014  
Mitchell Silverman Term Expires 2014

## ADMINISTRATION

Wayne E. Woolridge Co-Superintendent  
William B. Burney Co-Superintendent  
John R. Harper Business Administrator  
Timothy L. Ruehr Business Administrator-Towns  
Paul R. Cooper Director of Human Resources  
Catherine Woods Director of Special Education  
Meredith Cargill Director of Curriculum & Assessment  
Mustafa Zwebti Director of Technology

## STAFF

	DEGREE	EXPERIENCE
Reuben Duncan	M.Ed.	13 years
Lisa Angil	M.Ed.	11 years
Robert Baker	B.S.	31 years
Beth Beaudin	M.A.T.	20 years
Jeanne Butler	B.S.	10 years
Vivian Chiang Nielson	B.S.	21 years
Patrick Clark	M.Ed.	8 years
Richard Comerford	M.Ed.	11 years
Donna Dearth	M.Ed.	29 years
Robin Fairfield	B.S.	14 years
Libby Gannett	B.S.	4 years
Diane Goodman	M.Ed.	16 years
Gilda Goodrich	M.Ed.	9 years
Christine LaClair	M.Ed.	31 years

## DEGREE EXPERIENCE

B.S.	25 years
B.S.	35 years
M.Ed.	38 years
B.S.	4 years
M.Ed.	18 years
B.S.	22 years
B.A.	8 years
B.A.	10 years
M.Ed.	23 years
Secretary	
School Nurse, B.S.N.	
Academic Evaluator	
Speech Therapist	
Psychologist	
Occupational Therapist	
Title I	
Title I Tutor	
ELL Tutor	
Special Education Tutor	
Special Education Tutor	
Special Education Aide	
Special Education Tutor	
Special Education Tutor	
Special Education Tutor	
Special Education Tutor	
Special Education Tutor	
Special Education Tutor	
Food Service	
Food Service	
Custodian	
Custodian	
Custodian Part-time	



**\*\* FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE PRIOR TO  
FINAL POSTING\*\***

## **STATE OF NEW HAMPSHIRE SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said district on the 6th day of March, 2012, at 7:00 o'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate \$5,217,359 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 3: To see if the District will vote to authorize the School Board to subdivide its property at 23 School Street, at the Knights Lane intersection, and further authorize the Board to deed the parcel east of the division including Knights Lane to the Town of Marlborough, or to take any other action in relation thereto.

ARTICLE 4: To see if the District will vote to authorize the School Board to enter into an agreement with Southwestern Community Services for the sale of Marlborough School located at 23 School Street, with a legally binding agreement that it is for the purpose of elderly housing, for a sale price of Fifty Thousand Dollars (\$50,000), the terms of the agreement to

require the payment of a \$1,000 non-refundable deposit by the buyer, with a right of rescission by the buyer existing until no later than March 1, 2013 and such other terms as determined by the school board. The proceeds of the sale to be returned to the taxpayers of the District.

ARTICLE 5: To see if the District will appropriate and authorize the School Board to transfer up to \$100,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2013, to the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction and/or renovation, or to take any other action in relation thereto. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 6: To see if the District will appropriate and authorize the School Board to transfer up to \$100,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2012, to the High School Tuition/Special Education Fund established by the voters on March 9, 2000, for the purpose of paying future year unanticipated high school tuition and special education costs, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2012 to fund this appropriation and the appropriation in Article 5 (transfer to capital reserve fund), Article 5 will be funded first with any additional surplus to be applied to this warrant article. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 7: To see if the School District will vote, by ballot, to raise and appropriate \$28,243.00 to fund a full time nurse with benefits in the Marlborough School. *(The Marlborough School Board does not support favorable action on this warrant article.)*

ARTICLE 8:

To transact any other business that may legally come before the meeting.

Given under our hands at said Marlborough, this 9<sup>th</sup> day of February, 2012.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair*  
*Kristen Hill*  
*Mitchell Silverman*  
*Julie E. Farhm*

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 13th day of March, 2012, at 1:00 in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms

Given under our hands at said Marlborough, this 9th day of February, 2012.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair*  
*Kristen Hill*  
*Mitchell Silverman*  
*Julie Farhm*

**MARLBOROUGH SCHOOL DISTRICT**  
**2012-2013 PROPOSED BUDGET**

EXPENDITURE ACCOUNTS		2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY SCHOOL BOARD	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY SCHOOL BOARD
<b>1100 REGULAR INSTRUCTION</b>							
Teachers' Salaries	\$915,826	\$953,935	\$960,947	2130 HEALTH SERVICES	\$46,337	\$46,865	\$47,955
Teachers' Aide	\$0	\$0	\$0	Nurse Salary & Benefits	\$900	\$900	\$1,000
Substitutes' Salaries	\$32,118	\$15,000	\$15,000	Supplies	\$0	\$0	\$0
Benefits	\$371,879	\$420,369	\$402,048	Equipment Repair	\$0	\$0	\$0
Purchased Services (science)	\$5,925	\$2,500	\$5,500	Dues	\$0	\$0	\$48,485
Repairs to Equipment	\$430	\$600	\$700	<b>TOTALS</b>	<b>\$47,237</b>	<b>\$47,855</b>	<b>\$48,485</b>
Mileage	\$1,055	\$0	\$0	2140-2160 STUDENT SERVICES	\$18,277	\$20,200	\$12,500
Supplies	\$21,828	\$21,576	\$21,855	Psychological Services	\$41,489	\$46,736	\$40,722
Textbooks	\$23,411	\$23,411	\$26,511	Speech Services	\$1,350	\$2,000	\$2,000
New Equipment	\$1,304	\$4,966	\$1,134	Physical Therapy	\$15,604	\$15,604	\$17,700
New/Replacement Furniture	\$0	\$0	\$0	Occupational Therapy	\$16,682	\$17,797	\$17,122
High School Tuition (6@(\$11,594)	\$596,690	\$617,232	\$742,016	<b>TOTALS</b>	<b>\$77,797</b>	<b>\$84,540</b>	<b>\$73,122</b>
<b>TOTALS</b>	<b>\$1,965,514</b>	<b>\$2,059,679</b>	<b>\$2,175,711</b>	2210 STAFF DEVELOPMENT	\$2,895	\$2,400	\$4,000
<b>1200 SPECIAL EDUCATION</b>							
Teachers' Salaries	\$113,813	\$121,315	\$127,548	Curriculum/Continuum Salaries	\$509	\$417	\$674
Aides' Salary	\$18,274	\$18,661	\$18,945	Benefits	\$3,718	\$7,000	\$7,000
Tutors' Salaries	\$114,693	\$114,693	\$115,694	Course Reimbursement	\$0	\$1,500	\$1,500
Benefits	\$65,296	\$70,132	\$72,560	Management Development	\$1,210	\$1,550	\$1,550
Tuition-Elementary Out of District	\$170,166	\$149,017	\$0	In-Service Training	\$0	\$2,800	\$2,800
Teaching Supplies	\$258	\$750	\$125	Staff Development	\$200	\$0	\$0
Print Media	\$79	\$0	\$200	Travel	\$8,532	\$15,667	\$18,124
New Equipment	\$297	\$235	\$0	<b>TOTALS</b>	<b>\$23,875</b>	<b>\$40,261</b>	<b>\$41,265</b>
Tuition-Pre-school	\$48,674	\$26,040	\$9,000	Media Generalist Salary	\$9,576	\$0	\$0
Tuition - High School (11@(\$22,495)	\$269,512	\$256,266	\$247,456	Library Aide Salary	\$2,666	\$27,161	\$27,437
Tuition - High School Out-of District	\$475,929	\$558,000	\$722,500	Benefits	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$1,272,238</b>	<b>\$1,314,739</b>	<b>\$174,038</b>	Media Membership	\$0	\$0	\$0
<b>1400 CO-CURRICULAR</b>							
Co-curricular/Athletic Salaries	\$8,600	\$9,700	\$14,300	Equipment Repair	\$400	\$300	\$485
Benefits	\$1,110	\$1,656	\$2,767	Library Supplies	\$4,588	\$4,713	\$5,214
Assemblies	\$6,557	\$7,066	\$5,600	Library Books/Periodicals	\$599	\$599	\$4,099
Officials	\$2,880	\$4,160	\$4,358	Software	\$0	\$794	\$79,294
Supplies	\$1,257	\$1,582	\$2,320	Equipment	\$41,703	\$73,034	\$3,000
Awards	\$812	\$1,250	\$1,100	<b>TOTALS</b>	<b>\$7,475</b>	<b>\$3,000</b>	<b>\$3,000</b>
Athletic/Co-curricular Equipment	\$604	\$410	\$410	2220 CONSULTATION TO STAFF	\$5,500	\$5,500	\$5,500
Athletic/Co-curricular Dues	\$7,195	\$8,332	\$9,003	Special Education Consultation	\$1,400	\$1,400	\$1,400
Athletic Uniforms	\$1,303	\$2,260	\$2,130	<b>TOTALS</b>	<b>\$846</b>	<b>\$800</b>	<b>\$555</b>
Extended School Year	\$2,066	\$2,927	\$2,991	2310 SCHOOL BOARD/SAU	\$506	\$551	\$551
<b>TOTALS</b>	<b>\$32,383</b>	<b>\$39,363</b>	<b>\$44,989</b>	Salaries-School Board	\$427	\$800	\$800
<b>2110 ATTENDANCE SERVICES</b>							
Salaries	\$200	\$200	\$200	Advertising	\$1,246	\$1,800	\$1,800
<b>TOTALS</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	School Board/Treasurer Expenses	\$2,562	\$3,072	\$3,072
<b>2120 GUIDANCE SERVICES</b>							
Guidance Salary & Benefits	\$86,057	\$90,672	\$91,989	NH School Boards Association	\$2,591	\$2,594	\$2,594
Testing	\$3,946	\$4,075	\$3,404	Salary-District Treasurer	\$800	\$640	\$640
Supplies	\$150	\$122	\$125	District Meeting Officials	\$11,356	\$11,770	\$11,770
Dues	\$265	\$240	\$255	Legal & Audit Services	\$150	\$0	\$0
Evaluation and Placement	\$0	\$3,500	\$3,500	Legal Services-Negotiations	\$169,619	\$179,712	\$197,759
<b>TOTALS</b>	<b>\$92,417</b>	<b>\$98,609</b>	<b>\$99,273</b>	SAU #29	\$195,603	\$207,639	\$220,890

EXPENDITURE ACCOUNTS		2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY SCHOOL BOARD	EXPENDITURE ACCOUNTS		2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED BY SCHOOL BOARD
2410 SCHOOL ADMINISTRATION					5100 DEBT SERVICE				
Principal's Salary	\$75,705	\$77,219	\$79,149		Principal Payment		\$739,653	\$710,174	\$676,295
Secretary's Salary	\$46,774	\$40,263	\$60,146		Interest Payment		\$76,822	\$110,502	\$141,005
Administrative Stipend	\$800	\$800	\$0				\$816,475	\$826,676	\$817,300
Benefits	\$44,613	\$46,531	\$51,561		TOTALS				
Telephone	\$3,233	\$4,000	\$4,000		5200 FUND TRANSFERS				
Postage	\$1,185	\$1,400	\$1,400		School Lunch		\$20,385	\$100,000	\$105,000
Printing	\$300	\$400	\$500		Federal Programs		\$0	\$170,000	\$170,000
Mileage	\$0	\$500	\$3,300		Capital Projects		\$0	\$0	\$0
Supplies/Equipment	\$3,247	\$3,300	\$670		Expendable Trust		\$0	\$0	\$0
Professional Dues	\$470	\$715	\$1,100		Extended School Program		\$0	\$0	\$0
Gratuational Supplies	\$762	\$1,100	\$202,226						
					TOTALS		\$20,385	\$270,000	\$275,000
TOTALS		\$177,088	\$176,108		GRAND TOTALS		\$5,204,561	\$5,635,173	\$5,217,359
2600 BUILDING SERVICES					ESTIMATED REVENUES				
Custodians' Salaries	\$63,471	\$63,149	\$65,208		Reserved Fund Balance		\$218,842	\$329,823	\$500,000
Custodians' Benefits	\$40,786	\$47,732	\$45,161		Unreserved Fund Balance/Reduce Tax		\$2,955,043	\$2,851,725	\$2,216,871
Water/Sewer	\$4,010	\$3,800	\$6,000		Local Property Tax		\$913	\$1,800	\$1,000
Rubbish Removal	\$5,780	\$3,800	\$6,000		Interest		\$0	\$55,000	\$50,000
Maintenance Services	\$14,434	\$18,460	\$30,650		Lunch Local		\$3,600	\$4,000	\$4,000
Building Projects	\$0	\$0	\$0		Trust Funds-Scholarships		\$35,223	\$0	\$0
Insurance	\$11,633	\$12,500	\$12,500		Shared Teacher Reimbursements		\$23,314	\$4,500	\$6,500
Custodial Supplies	\$6,315	\$6,400	\$6,600		Other Local Revenue		\$1,182,556	\$1,182,556	\$1,182,556
Building Materials	\$1,841	\$2,000	\$2,000		NH Adequacy Grant/Equity Grant		\$425,112	\$446,611	\$447,480
Electricity	\$46,995	\$48,000	\$46,000		NH Building Aid		\$348,581	\$331,852	\$317,649
Fuel/Oil/Gas	\$31,824	\$38,500	\$35,000		NH Catastrophic Aid		\$248,627	\$192,296	\$196,303
Equipment	\$618	\$250	\$622		NH Child Nutrition		\$0	\$2,000	\$2,000
					Medicaid Reimbursement		\$86,597	\$35,000	\$35,000
TOTALS		\$227,709	\$244,381	\$255,741	Lunch-Federal		\$0	\$28,000	\$28,000
2700 PUPIL TRANSPORTATION					Federal Projects		\$0	\$170,000	\$170,000
Regular Transportation-Elementary	\$89,999	\$97,147	\$88,990		Transfer from Capital Reserve Fund		\$3,774	\$0	\$0
Regular Transportation-High School	\$28,198	\$29,048	\$29,629						
Special Transportation-Elementary	\$52,413	\$30,000	\$0		TOTALS		\$5,534,383	\$5,635,173	\$5,217,359
Special Transportation-High School	\$8,930	\$7,500	\$8,000		Budget Decrease			-\$417,814	-7.41%
At-Risk Transportation	\$5,429	\$8,000	\$8,000		Ed. Property Tax Decre			-\$633,985	-19.22%
Field Trips	\$3,307	\$3,500	\$3,500		Tax Rate Decrease			-\$3,470	-3.47%
					Tax Decrease on home			-\$2,3760	-3.47%
TOTALS		\$198,275	\$165,195	\$130,019	assessed for \$100,000			-\$237,60	-23.76%
2800 TECHNOLOGY					*If all recommended articles pass				
Equipment Repair & Service	\$2,026	\$2,122	\$2,122						
Equipment Lease	\$6,617	\$0	\$0						
Network Service	\$0	\$0	\$8,400						
Supplies	\$456	\$488	\$160						
Software	\$9,801	\$3,578	\$5,265						
New Equipment	\$85	\$0	\$36,000						
TOTALS		\$19,084	\$6,188	\$51,947					
3000 OTHER EXPENSES									
Student Loan Rem	\$0	\$3,000	\$3,000						
Criminal Record/Physicals/Unemploy	\$844	\$1,000	\$1,000						
Trust Funds/Scholarships	\$3,600	\$4,000	\$4,000						
TOTALS		\$4,444	\$8,000	\$8,000					



**MARLBOROUGH SCHOOL DISTRICT  
SCHOOL TAX INFORMATION**

SCHOOL TAX HISTORY	Year	Rate	Total School Tax	State Education Aid	% Tax Change
projected	2012-13	\$14.64	\$2,664,351	\$1,182,556	-19.20%
	2011-12	\$18.11	\$3,298,336	\$1,182,556	-2.40%
	2010-11	\$16.19	\$3,380,155	\$1,182,556	17.7%
	2009-10	\$13.80	\$2,872,280	\$1,191,092	3.1%
	2008-09	\$13.38	\$2,786,626	\$1,176,587	-11.3%
	2007-08	\$15.22	\$3,141,622	\$1,182,556	21.3%
	2006-07	\$12.71	\$2,589,486	\$888,097	3.8%
	2005-06	\$17.72	\$2,493,578	\$889,728	6.2%
	2004-05	\$16.98	\$2,347,363	\$916,241	23.1%
	2003-04	\$13.92	\$1,906,127	\$1,051,066	

**MARLBOROUGH SCHOOL DISTRICT  
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a  
DETAIL OF ACTUAL EXPENDITURES  
AS A RESULT OF SPECIAL EDUCATION SERVICES**

	2009-10 ACTUAL	2010-11 ACTUAL
REVENUE		
State Equity Aid for Special Ed.	\$105,773	\$92,095
IDEA Entitlement Grant	\$29,588	\$51,919
Medicaid Reim.	\$89,815	\$86,597
Catastrophic Aid	\$165,536	\$248,827
TOTAL REVENUE	\$390,712	\$479,438
EXPENSE		
Instruction	\$1,373,876	\$1,281,319
Service	\$79,784	\$145,094
Transportation	\$32,862	\$71,343
IDEA Entitlement Grant	\$29,588	\$51,919
TOTAL EXPENSES	\$1,516,110	\$1,549,675
NET EXPENSE	\$1,125,398	\$1,070,237

**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING OF THE  
MARLBOROUGH SCHOOL DISTRICT MARCH 01, 2011**

Meeting called to order at 7:06pm, by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. The Moderator asked the meeting for approval to allow them to speak. He outlined the rules for the conduct of the meeting. Chairman Michael Briggs introduced the School Board.

**ARTICLE 1:** Voted favorably on the motion of Lisa Mitchell, supported by Kris Hill, to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

**ARTICLE 2:** Voted favorably on the Motion of Michael Briggs, supported by Kris Hill, to see if the District will vote to raise and appropriate \$5,586,442 for the support of schools, for the salaries for the school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles.

**Amendment to Article 2:** on the Motion of Molly Badrawy, supported by Jean Butler to amend Article 2, to amend the proposed budget to see if the District will vote to raise and appropriate an additional \$21,187.00 to make the school nurse position Full Time (100%).  
Petition required.

Yes – 14

No - 20

**ARTICLE 3:** Voted favorably by acclamation on the motion of Twain Braden, supported by Julie Farhm, To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Marlborough School Board and the Marlborough Education Association which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASES
2011-12	\$48,731
2012-13	\$38,190
2013-14	\$46,812
2014-15	\$52,538

and further to raise and appropriate the sum of \$48,731 for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**ARTICLE 4:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Julie Farhm, that no further business to legally come before the meeting, to adjourn at 8:07pm.

Respectfully submitted,

Susan A. Bemis  
/s/Susan A. Bemis  
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT  
MEETING FOR THE ELECTION OF OFFICERS  
MARCH 8, 2011

At a legal meeting of the votes of the Town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 8, 2011 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1534
TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT DALLOTS CAST	REGULAR 133
	ABSENTEE 4

MEMBER OF THE SCHOOL BOARD (Three Years)

Julie Farhm 128

Mitchell Silverman 101

SCHOOL DISTRICT CLERK (Two Years)

Susan Bemis 134

SCHOOL MODERATOR  
John Fletcher 132

SCHOOL TREASURER (Two Years)  
Barbara (Bonnie) Johnson 128

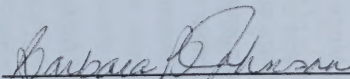
A true copy of record attest:  
/s/ Susan A. Bemis  
Susan A. Bemis  
School District Clerk

# REPORT OF SCHOOL DISTRICT TREASURER

for the  
Fiscal Year July 1, 2010 to June 30, 2011  
Marlborough School District

## SUMMARY

Cash on hand July 1, 2010 (Treasurer's bank balance)	\$ 2,457,028.46
Received from Selectmen (Include amounts actually received):	
Current Appropriation	\$ 3,380,155.00
Deficit Appropriation	_____
Balance of Previous Appropriations	_____
Advance on Next Year's Appropriations	_____
Revenue from State Sources	\$ 1,958,879.84
Revenue from Federal Sources	\$ 24,865.53
Received from Tuitions	\$ 3,418.69
Received as Income from Trust Funds	\$ 3,600.00
Received from Sale of Notes & Bonds (Principal only)	_____
Received from Capital Reserve Funds	_____
Received from all Other Sources	\$ 144,912.46
Total Receipts	\$ 5,515,831.52
TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	\$ 7,972,859.98
LESS SCHOOL BOARD ORDERS PAID	(\$ 7,314,213.88)
BALANCE ON HAND JUNE 30, 2011 (Treasurer's Bank Balance)	\$ 658,646.10

  
\_\_\_\_\_  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2011, and find them correct in all respects.

Auditors: \_\_\_\_\_

Date: \_\_\_\_\_



## DATE DUE

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